

2026/27 BUDGET OVERVIEW

RATES



0.47%

average increase for general residential rates.

RATES + UTILITIES



4.84%

increase on Council's general rates and utilities including waste, water and sewerage (including GO).

DISCOUNTS



10%

discount for ratepayers when paid in full on, or before the due date on your rates notice.

Pensioner concession of **\$350**, an increase of \$30 this year, for eligible pensioners.



\$441.3M

Total Budget



\$298.5M

Operational Expenditure

\$23.1M grant funded



\$142.8M

Capital Projects

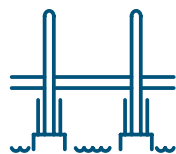
\$37.6M grant funded

WHAT WE OWN



\$3.2B

Council-managed community assets



\$104.4M

Roads, bridges, footpaths and drainage



\$147.1M

Water and sewerage services



\$39.3M

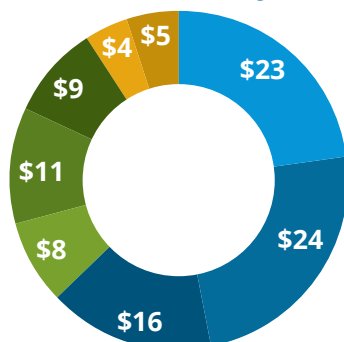
Waste services



\$32.9M

Parks and environment

Where every \$100 of your rates goes



- Roads \$23
- Water \$24
- Sewer \$16
- Waste \$8
- Parks and environment \$11
- Community and wellbeing \$9
- Arts and culture \$4
- Supporting services \$5