



**GLADSTONE**  
REGIONAL COUNCIL

**SPECIAL BUDGET MEETING  
NOTICE**

**TO BE HELD AT THE COUNCIL CHAMBERS - CIVIC CENTRE  
101 GOONDOON STREET, GLADSTONE**

**On 24 July 2018**

**Commencing at 9.00am**

**Roslyn Baker  
CHIEF EXECUTIVE OFFICER**

**G/0 APOLOGIES**

**S/1. MAYOR'S 2018/19 BUDGET**

S/1.1. MAYOR'S 2018/19 BUDGET OVERVIEW

S/1.2. REVENUE STATEMENT

S/1.3. LONG-TERM FINANCIAL FORECAST

S/1.4. DEBT POLICY

S/1.5. PROJECTED FINANCIAL STATEMENTS FOR YEAR END 30 JUNE 2019

S/1.6. RATE PAYMENT PERIOD AND DISCOUNTS

S/1.7. DIFFERENTIAL GENERAL RATES

S/1.8. PENSIONER REMISSION

S/1.9. WASTE CLEANSING CHARGES

S/1.10. WATER CHARGES

S/1.11. SEWERAGE CHARGES

S/1.12. SPECIAL CHARGE

S/1.13. FEES AND CHARGES FOR THE 2018/2019 FINANCIAL YEAR

S/1.14. BUDGET ADOPTION