



SPECIAL BUDGET MEETING NOTICE

TO BE HELD AT COUNCIL CHAMBERS – CIVIC CENTRE
101 GOONDOON STREET, GLADSTONE

On Thursday 3 July 2025

Commencing at 9.00am

Leisa Dowling
CHIEF EXECUTIVE OFFICER

AGENDA

- S/1. 2025/2026 BUDGET
 - S/1.1 2025/2026 BUDGET OVERVIEW
 - S/1.2 REVENUE STATEMENT
 - S/1.3 LONG-TERM FINANCIAL FORECAST
 - S/1.4 DEBT POLICY
 - S/1.5 PROJECTED FINANCIAL STATEMENTS FOR YEAR END 30 JUNE 2026
 - S/1.6 RATE PAYMENT PERIOD AND DISCOUNTS
 - S/1.7 DIFFERENTIAL GENERAL RATES
 - S/1.8 WASTE CHARGES
 - S/1.9 WATER CHARGES
 - S/1.10 SEWERAGE AND WASTEWATER CHARGES
 - S/1.11 SPECIAL CHARGES
 - S/1.12 RATES AND CHARGES CONCESSIONS AND EXEMPTIONS
 - S/1.13 FEES AND CHARGES FOR THE 2025/2026 FINANCIAL YEAR
 - S/1.14 OPERATIONAL PLAN AND BUDGET ADOPTION 2025/2026

Pursuant to section 254D(3) of the Local Government Regulation 2012, the reports contain information that is Confidential to Council as it relates to the adoption of Council's 2025/2026 budget. The documents will be made publicly available after Council has resolved to adopt its budget.