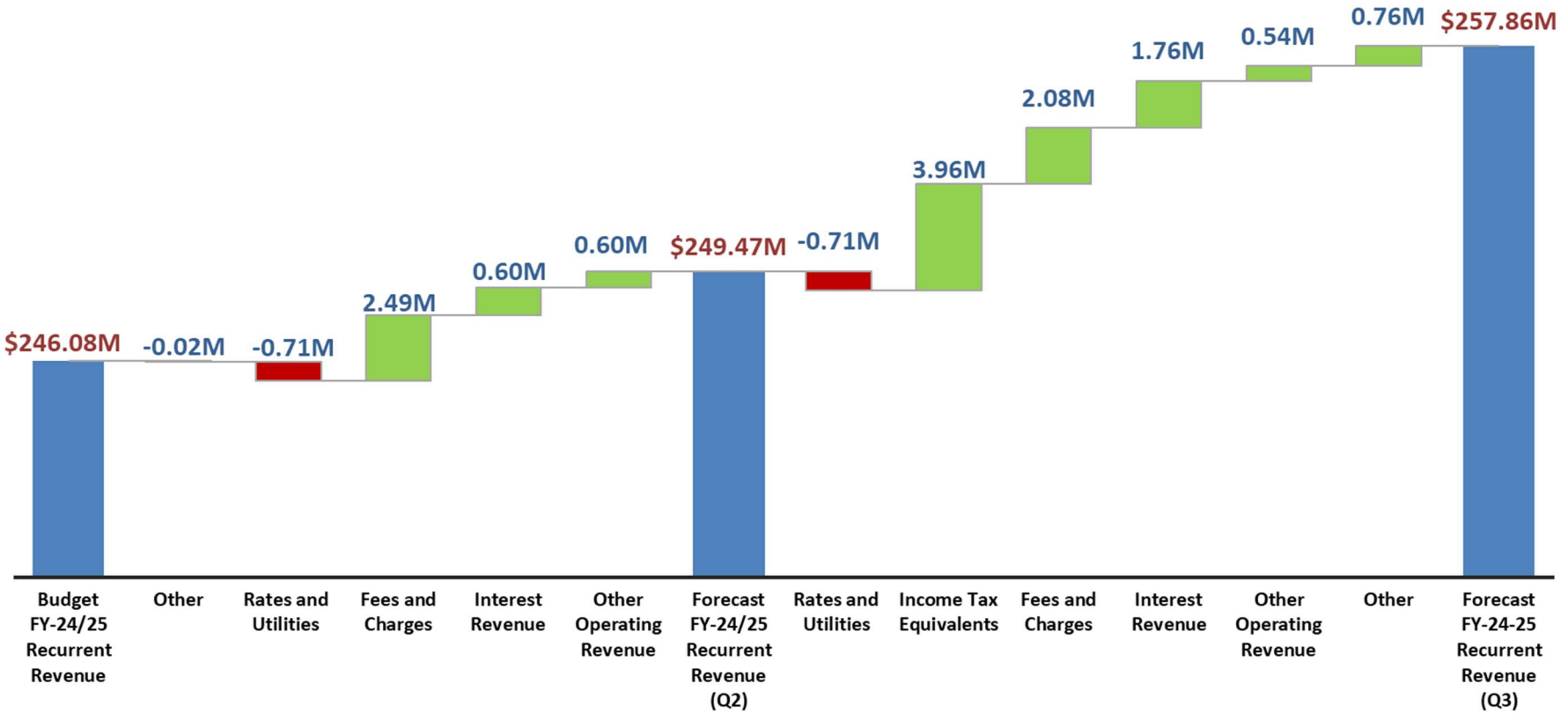


Budget to Forecast (Q2) to Forecast (Q3) Revenue Bridge (Major Movements)



### Budget to Forecast (Q2) to Forecast (Q3) Expenditure Bridge (Major Movements)

