



SPECIAL BUDGET MEETING NOTICE

**TO BE HELD AT COUNCIL CHAMBERS – CIVIC CENTRE
101 GOONDOON STREET, GLADSTONE**

On Tuesday 20 June 2023

Commencing at 9.00am

**Leisa Dowling
CHIEF EXECUTIVE OFFICER**

AGENDA

S/1. 2023/2024 BUDGET

- S/1.1 2023/2024 BUDGET OVERVIEW
- S/1.2 REVENUE STATEMENT
- S/1.3 LONG-TERM FINANCIAL FORECAST
- S/1.4 DEBT POLICY
- S/1.5 PROJECTED FINANCIAL STATEMENTS FOR YEAR END 30 JUNE 2024
- S/1.6 RATE PAYMENT PERIOD AND DISCOUNTS
- S/1.7 DIFFERENTIAL GENERAL RATES
- S/1.8 WASTE CHARGES
- S/1.9 WATER CHARGES
- S/1.10 SEWERAGE AND WASTEWATER CHARGES
- S/1.11 SPECIAL CHARGES
- S/1.12 RATES AND CHARGES CONCESSIONS AND EXEMPTIONS
- S/1.13 FEES AND CHARGES FOR THE 2023/2024 FINANCIAL YEAR
- S/1.14 OPERATIONAL PLAN AND BUDGET ADOPTION 2023/24

Pursuant to section 254D(3) of the Local Government Regulation 2012, the reports contain information that is Confidential to Council as it relates to the adoption of Council's 2023/24 budget. The documents will be made publicly available after Council has resolved to adopt its budget.