

2021-22 Budget Summary

Collective Delivery

Budget by the numbers

for the 2021-22 financial year

\$73.4M

for capital works to maintain and upgrade key assets and community projects



\$28.0M

on water and waste water supply infrastructure upgrades, renewals and replacements

\$2.5B

current asset value



1.7% increase

in the average general rate (in line with CPI)

\$273.2M

Total Budget (excl interest)



\$14.0M

on capital roads projects

\$16.7M

of capital works are grant funded



\$4.55 per day

for utility (Waste/Water/ Sewer) charges for an average Gladstone household (4.9% increase)

\$310

pensioner rebate has increased by \$10



\$1.6M

on footpath and cycleway upgrades



\$4.2M

on capital parks and environment projects



\$7.4M

on bridge upgrades, renewals and replacements

Key Services

for the 2021-22 financial year

Gladstone Regional Council's Vision, 'Connect. Innovate. Diversify.' guides how we meet the needs of our community and how we will deliver on them in 2021-22. The figures below represent total spend.

- Library services **\$3.7M**
- Arts and culture **\$6.6M**
- Community development and support **\$4.8M**
- Local laws **\$2.9M**
- Waste services **\$22.4M**
- Roads, bridges, footpaths and drainage **\$77.1M**
- Water services **\$44.0M**
- Sewerage services **\$37.3M**
- Pest and environmental health **\$3.1M**
- Parks and Environment **\$20.9M**
- Strategic projects **\$3.0M**
- Economic development **\$1.5M**
- Disaster Management **\$1.1M**

Budget Highlights

Total project costs for the 2021-22 financial year

