2021-22 Budget Summary

Collective Delivery

Budget by the numbers

for the 2021-22 financial year

\$73.4M

for capital works to maintain and upgrade key assets and community projects



\$28.0M

on water and waste water supply infrastructure upgrades, renewals and replacements





1.7% increase

in the average general rate (in line with CPI)

\$273.2MTotal Budget

(excl interest)



\$14.0M

on capital roads projects

\$16.7M

of capital works are grant funded







\$4.55 per day

for utility (Waste/Water/ Sewer) charges for an average Gladstone household (4.9% increase)



on footpath and cycleway upgrades



\$4.2M

on capital parks and environment projects

\$310

pensioner rebate has increased by \$10



\$7.4M

on bridge upgrades, renewals and replacements

Key Services

for the 2021-22 financial year

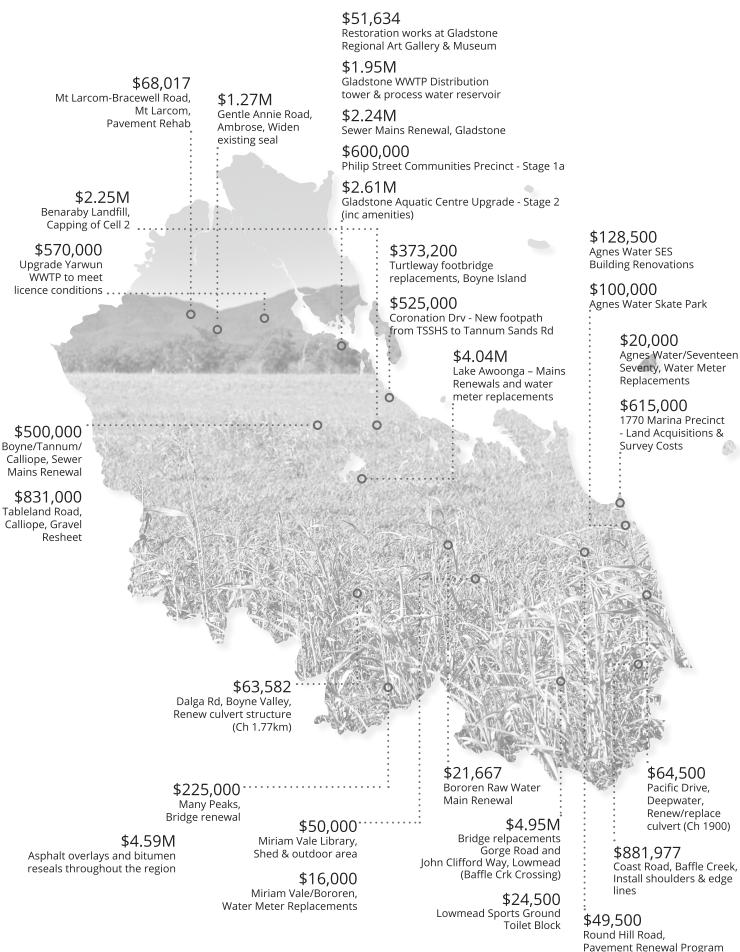
Gladstone Regional Council's Vision, 'Connect. Innovate. Diversify.' guides how we meet the needs of our community and how we will deliver on them in 2021-22. The figures below represent total spend.

- Library services \$3.7M
- Arts and culture \$6.6M
- Community development and support \$4.8M
- Local laws \$2.9M
- Waste services \$22.4M

- Roads, bridges, footpaths and drainage \$77.1M
- Water services \$44.0M
- Sewerage services \$37.3M
- Pest and environmental health \$3.1M
- Parks and Environment \$20.9M
- Strategic projects \$3.0M
- Economic development\$1.5M
- Disaster Management\$1.1M

Budget Highlights

Total project costs for the 2021-22 financial year



- LGIP