REGIONAL ENHANCEMENT FUND - ASSESSMENT AND EVALUATION - Sport & Active Recreation - Strategic Projects

KEY SELECTION CRITERIA (KSC)

KPI 1: Increase community participation and organisation sustainability through major upgrades or new facilities (20)
KPI 2: Provide or build a facility that encourages multi-use or shared capability (20)
KPI 3: Create a safer, more accessible and user friendly facility for participants, spectators and the wider community (20)
KPI 4: Aligns/identified within Council's strategic plans i.e Council's Amalgamation of Open Space & Recreation Plans and Operational Plan (20)

KSC RATING

1 - Unacceptable or no evidence
2 - Marginal or some evidence
3 - Meets criteria

RATING MATRIX

Green = An overall score of 65.5% and above demonstrates that an application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application for the full funding sought.

Orange = An overall score between 51% to 65% demonstrates that an application has met or exceeded a KPI(s) but mostly marginal evidence in others. The Assessment Panel may choose to recommend funding the application based on scores received for KPIs with high weighting and overall alignmentto Community Celebration Fund objectives.

Red = An overall score of 50% or less demonstrates that an application has mostly provided marginal evidence across all KPIs. The Assessment Panel may still choos e to recommend the application for part funding based on some evidence of meeting the objectives of the Community Celebration Fundobjectives.

App. No.	Organisation	Initiative	Location of Project	Total Funding Request	Total Project Cost (Excl GST)	Total Club is Contributing	% Organisation is Contributing	Previously Funded in Past 2 yrs.	KSC 1								KSC 2							KSC 3							KSC 4							KSC 5							TOTAL SCORE	Percent %	FUNDING RECOMMENDED BY PANEL	FINAL PANEL COMMENT
									KSC 1 Weighting	Panel 1	Panel 2	Panel 3	Panel 4	Panel 5	KSC1 AVGE Rating	KSC1 SCORE	Panel 1	Panel 2	Panel 3	Panel 4	Panel 5	KSC2 AVGE Rating	KSC2 SCORE	Panel 1	Panel 2	Panel 3	Panel 4	Panel 5	KSC3 AVGE Rating	KSC3 SCORE	Panel 1	Panel 2	Panel 3	Panel 4	Panel 5	KSC4 AVGE Rating	KSC4 SCORE	Panel 1	Panel 2	Panel 3	Panel 4	Panel 5	KSC5 AVGE Rating	KSC5 SCORE				
0003SRSTR	Tannum Sands Rugby League Inc	First Aid and Broadcast Box with attached Machinery and Storage Area	Boyne Island	$100,000.00	**$108,702.00**	$28,702.00	26%	0048GRRU-19/20 $5000.00 - Seniors	20	1	2	2	2	2	1.8	**36**	2	2	2	2	1	1.8	**36**	3	4	4	3	3	3.4	**68**	3	3	3	2	2	2.6	**52**	2	2	2	2	2	2	**40**	**232**	**58%**	$0	Not reccommended for funding.
0006SRSTR	Baffle Creek Community Inc	Improvements to Community Centre - Stage 4	Baffle Creek	$100,000.00	**$372,729.53**	$272,729.53	73%	0054GRRU-19/20 - BCCI Covid-19 Impact - $4873.00 0002GNR2-19/20 - Family Fishing Festival - $10000.00 S&R Grant Event Program Round 1 18/19 - as at 16/3/20 not acquitted?	20	1	2	2	2	2	1.8	**36**	2	2	1	2	1	1.6	**32**	1	2	2	2	2	1.8	**36**	1	1	1	1	2	1.2	**24**	1	2	1	1	1	1.2	**24**	**152**	**38%**	$0	Not reccommended for funding.
0008SRSTR	Gladstone & District Hockey Association Inc	Upgrade existing Metal Halide lights on existing poles to LED	Gladstone	$100,000.00	**$183,000.00**	$36,740.00	20%	0088GRRU-19/20 - Covid-19 & its desastation for NFP sport organisations - $4,700.00	20	3	3	3	4	0	3.25	**65**	3	3	2	3	0	2.75	**55**	3	3	4	4	0	3.5	**70**	3	3	3	3	0	3	**60**	4	3	3	3	0	3.25	**65**	**315**	**79%**	$100,000.00	Reccommend for fulll funding toward application.
0009SRSTR	The Scout Association of Australia, Queensland Branch Inc. Calliope Scout Group	Roof and Guttering Replacement	Calliope	$10,947.88	**$13,684.88**	$2,737.00	20%	NA	20	4	4	3	3	3	3.4	**68**	4	3	4	4	4	3.8	**76**	3	4	4	4	4	3.8	**76**	3	3	3	3	3	3	**60**	3	4	2	3	2	2.8	**56**	**336**	**84%**	$10,947.88	Recommend full funding to value of application.
				$310,947.88	$569,414.41																																									$110,947.88	

All figures exclude GST