REGIONAL ENHANCEMENT FUND - ASSESSMENT AND EVALUATION - Environmental Care

KSC RATING

1 - Unacceptable or no evidence

2 - Marginal or some evidence

3 - Meets criteria

KEY SELECTION CRITERIA (KSC)
KPI 1: Protect and enhance the quality of the environment (30)
KPI 2: Promote and/or deliver waste reduction and increase in use of recycling across the region (30)
KPI 3: Provide opportunities for the organisation and community to increase their skills and knowledge via education and training in environmental care (20)
KPI 4: Promote and/or deliver environmental activities and encourage

KSC RATING

1: Unaccetable or ne evidence

MSC RATING

RATING MATRIX

Green = An overall score of 65.5% and above demonstrates that an application has met or exceeded all KPIs. The Assessment Panel may favoure by demonstrates that an application has met or exceeded a KPI(s) but mostly marginal evidence in others. The Assessment Panel may choose to recommend funding the application based on scores received for KPIs with high weighting and overall alignment to Community Celebration Fund objectives.

REd = An overall score of 65.5% and above demonstrates that an application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application has meter or exceeded all KPIs. The Assessment Panel may favourably recommend the application has meter or exceeded all KPIs. The Assessment Panel may favourable provided marginal evidence and overall alignment to Commu

								KSC 1						KSC 2					KSC 3						KSC 4									
App. No.	Organisation	Initiative	Location of Event	Date of Event	Cash Requested	Estimated Total Project Cost	Previously Funded in Past 2 yrs.	KSC 1 Weighting	Panel 1	1 Panel 2	Panel 3 Panel	4 Panel 5	KSC1 AVGE Rating	KSC1 SCORE	Panel 1 Pane	2 Panel 3	Panel 4 Panel	5 KSC2 AVGE Rating	KSC2 SCORE	Panel 1	Panel 2 Pane	13 Panel 4 Pa	nel 5 KSC3 A	/GE KSC3 SC	ORE Panel	1 Panel 2 P	anel 3 Pa	anel 4 Panel 5	KSC4 AVGE Rating	KSC4 SCORE	TOTAL SCORE	Percent %	FUNDING RECOMMENDE BY PANEL	FINAL PANEL COMMENT
0001ENVR2-19/20	Boyne Tannum Football Club	Waste segregation stations	Boyne Island	NA	\$2,500.00	\$2,583.45	* 0005SROPR2-19/20 - Durable Training Goals - \$1,178.19 * 0050GRRU-19/20 - Recovery & Promotion - \$5,000.00	20	3	4	3 4	4	3.6	72	2 4	4	4 3	3.4	102	3	4 4	3	2 3.2	64	3	4	4	4 3	3.6	108	346	87%	\$2,500	Full support reccommended.
0002ENVR2-19/20	Gladstone And District Wildlife Carers Association	Management and Care of Flying Foxes regional training	Boyne Island	TBA	\$2,490.00	\$2,490.00	* 0093GRRU-19/20 - Supporting Gladstone Wildlife operations through Covid-19 - \$4,962.00	20	2	4	3 3	3	3	60	2 1	1	1 1	1.2	36	4	3 4	4	3 3.6	72	3	3	3	4 3	3.2	96	264	66%	\$2,490	Full support reccommended.
0002ENVR1-20/21	Creative Recycling Centre Inc	Fix It, Don't Ditch It!	Gladstone Central	NA	\$2,500.00	\$3,750.00	* 0031GRRU-19/20 - Planning for the future - \$2,565.00	20	3	4	3 3	3	3.2	64	4 4	4	4 4	4	120	4	4 4	4	4 4	80	4	4	3	4 4	3.8	114	378	95%	\$2,500	Full support reccommended.
0003ENVR1-20/21	Tangaroa Blue Foundation	Curtis Island Community Beach	Curtis Island	10 & 11 /10/20	\$2,356.44	\$7,500.00	NA	20	4	4	3 4	4	3.8	76	4 4	4	4 3	3.8	114	3	3 3	3	3 3	60	4	3	4	3 3	3.4	102	352	88%	\$2,356	Full support reccommended.
					\$9,846.44	\$16,323.45																											\$9,846.44	

All figures exclude GST