KPI 1: Drives social and community outcomes, including community pride and cohesion (35)
KPI 2: Enhance the profile and appeal of the Gladstone region (30)
KPI 3: Generates economic activity in the Gladstone region (10)
KPI 4: Demonstrates financial sustainability (7.5)
KPI 5: Demonstrated environmental sustainability (7.5)
KPI 6: Attracts external visitation specifically generating overnight visitor expenditure (10)

KSC RATING
1 - Unacceptable or no evidence
2 - Marginal or some evidence
3 - Meets criteria
4 - Exceeds criteria

RATING MATRIX

Green = An overall score of 65.5% and above demonstrates that an application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application for the full funding sought.

Orange = An overall score between 51% to 65% demonstrates that an application has met or exceeded a KPI(s) but mostly marginal evidence in others. The Assessment Panel may choose to recommend funding the application based on scores received for KPIs with high weighting and overall alignment to Community Celebration Fund objectives.

Red = An overall score of 50% or less demonstrates that an application has mostly provided marginal evidence across all KPIs. The Assessment Panel may still choose to recommend the application for part funding based on some evidence of meeting the objectives of the Community Celebration Fund objectives.

App. No.	Organisation	Initiative	Location of Event	Date of Event	In kind Support	Cash Requested	Total Sponsorship Request	Estimated Total Project Cost	Previously Funded in Past 2 yrs.
0007GNR2-19/20	Agnes Water / 1770 Little Athletics	2020 Nordic Sport Regional Championships Little Athletics	Agnes Water	12 & 13 Sep	$0.00	**$5,000.00**	$5,000.00	$8,000.00	NA
0010GNR2-19/20	Gladstone Community Linking Agency	SpringABILITY Festival	Gladstone	17-Sep	$0.00	**$5,000.00**	$5,000.00	$10,000.00	NA
0002GNR2-19/20	Baffle Creek Community Inc	Baffle Creek Family Fishing Festival	Baffle Creek	21 - 26 Sep	$0.00	**$10,000.00**	$10,000.00	$22,910.00	18/19 Event Sponsorship Program Round 1 $1,000.00 19/20 Gladstone Region Rise Up $4,873.00
0001GNR2-19/20	Gladstone Engineering Alliance Inc	GEA 2020 Major Industry Conference and Gala Dinner & Industry Awards Night	Gladstone	8-Oct	$4,000.00	**$6,000.00**	$10,000.00	$76,680.00	18/19 MEAP $4,000.00 plus $6,000.00 in kind
0015GNR2-19/20	BITS Junior Golf Club	Boyne Tannum Junior Golf Open	Boyne Island	10-Oct	$0.00	**$2,700.00**	$2,700.00	$4,000.00	Ingite Event 19/20 - $1000.00 +. Sport & Recreation Operations $1078 toward purchase of golf equipment.
0008GNR2-19/20	RACQ Capricorn Helicopter Rescue Service	Colour Me Capricorn Gladstone Gladstone/Community Open Day	Gladstone	11-Oct	$0.00	**$5,000.00**	$5,000.00	$21,144.00	19/20 Gladstone Region Rise Up - Colour Me Capricorn Gladstone Community Open Day - $5,000.00
0005GNR2-19/20	Benaraby Progress Association	Lake Awoonga Adventure Race	Benaraby	17-Oct	$0.00	**$5,500.00**	$5,500.00	$21,260.00	19/20 Community Hall Subsidy - $1,5000.00 19/20 Ignite Event Out of Round - Lake Awoonga Adventure Race & Family Fun Day - $4,360.00 & Inkind $220.00
0009GNR2-19/20	Raw Movement CrossFit Tannum Sands	The Beachside Mixer	Tannum Sands	17 & 18 Oct	$0.00	**$5,000.00**	$5,000.00	$15,000.00	NA
0020GNR2-19/20	Gladstone Swimming Club	Liquid Energy Preparation Swimming Meet	Gladstone	7-Nov	$0.00	**$2,500.00**	$2,500.00	$6,000.00	19/20 Sport & Recreation Operations - Notice Board - $1,2000.00 19/20 Gladstone Region Rise Up - Sustainability of Gladstone Swimming Club during Covid19 - $5,000.00
0019GNR2-19/20	Gladstone Region Aboriginal and Islander Community Controlled Health Service	NAIDOC Week March & Picnic	Gladstone	9-Nov	$0.00	**$10,000.00**	$10,000.00	$25,000.00	19/20 Gladstone Region Rise Up - Meal Delivery Program through Covid19 - $5,000.00
0014GNR2-19/20	Gladstone Harbour City BMX Club Inc	Qld Country Championships	Gladstone	11, 12, 13 Dec	$0.00	**$9,100.00**	$8,100.00	$30,000.00	19/20 19/20 Gladstone Region Rise Up - Keep BMX going in Gladstone - $5000.00
					$4,000.00	$48,800.00	$69,800.00	$239,994.00	

App. No.	KSC 1 Weighting	Panel 1	Panel 2	Panel 3	Panel 4	Panel 5	KSC1 AVGE Rating	KSC1 SCORE	KSC2 Weighting	Panel 1	Panel 2	Panel 3	Panel 4	Panel 5	KSC2 AVGE Rating	KSC2 SCORE	KSC 3 Weighting	Panel 1	Panel 2	Panel 3	Panel 4	Panel 5	KSC3 AVGE Rating	KSC3 SCORE	KSC 4 Weighting	Panel 1	Panel 2	Panel 3	Panel 4	Panel 5	KSC4 AVGE Rating	KSC4 SCORE	KSC 5 Weighting	Panel 1	Panel 2	Panel 3	Panel 4	Panel 5	KSC5 AVGE Ratin	KSC5 SCORE	KSC6 Weighting	Panel 1	Panel 2	Panel 3	Panel 4	Panel 5	KSC6 AVGE Ratin	KSC6 SCORE	TOTAL SCORE	Percent %	FUNDING RECOMMENDED BY PANEL	IN KIND RECOMMENDED BY PANEL	FINAL PANEL COMMENT
0007GNR2-19/20	35	3	3	3	3	3	3.0	**105**	**30**	3	2.5	2.5	2.5	3	2.6	**78**	**10**	3	2	3	4	3	3.0	**30**	**7.5**	3	3	3	3	3	3.0	**22.5**	**7.5**	3	3	3	3	3	3.0	**22.5**	**10**	3	2	3	3	3	2.8	**28**	**286**	**72%**	$5,000	$0	Full funding reccommended.
0010GNR2-19/20	35	3	3	4	3	3	3.2	**112**	**30**	3	3	2.5	3	3	2.9	**87**	**10**	2	2	2.5	2	2	2.1	**21**	**7.5**	2.5	2.5	3	2.5	2.5	2.6	**19.5**	**7.5**	2.5	2.5	3	3	2.5	2.7	**20.25**	**10**	2	2.5	2	2.5	2	2.2	**22**	**281.75**	**70%**	$5,000	$0	Full funding reccommended.
0002GNR2-19/20	35	3	4	3	3	3	3.2	**112**	**30**	3	3	3	2	3	2.8	**84**	**10**	3	3	2.5	3	3	2.9	**29**	**7.5**	3	3	3	2.5	3	2.9	**21.75**	**7.5**	2.5	2	3	3	2	2.5	**18.75**	**10**	3	3	3	3	3	3.0	**30**	**295.5**	**74%**	$10,000	$0	Full funding reccommended.
0001GNR2-19/20	35	3	3	3	3	3	3.0	**105**	**30**	3	3.5	3	3	3	3.1	**93**	**10**	3	3.5	3	3	3	3.1	**31**	**7.5**	3	3	3	3	3	3.0	**22.5**	**7.5**	3	2	3	3	2	2.6	**19.5**	**10**	3	3.5	3	3	3	3.1	**31**	**302**	**76%**	$6,000	$2,500	Full cash funding reccommended. Parital in-kind support.
0015GNR2-19/20	35	2.5	2.5	3	3	2	2.6	**91**	**30**	2.5	2	2.5	2	2	2.2	**66**	**10**	2.5	2.5	2.5	2.5	3	2.6	**26**	**7.5**	3	3	3	3	3	3.0	**22.5**	**7.5**	2.5	2	2.5	2.5	2.5	2.4	**18**	**10**	3	3	3	2	3	2.8	**28**	**251.5**	**63%**	$1,500	$0	Partial Funding Reccommended
0008GNR2-19/20	35	3	3	3	3	3	3.0	**105**	**30**	3	2.5	2.5	2.5	3	2.7	**81**	**10**	2.5	2	2	2	3	2.3	**23**	**7.5**	3	3	3	3	3	3.0	**22.5**	**7.5**	2.5	3	3	3	3	2.9	**21.75**	**10**	2.5	1.5	2	2	2	2.0	**20**	**273.25**	**68%**	$5,000	$0	Full funding reccommended.
0005GNR2-19/20	35	3	4	3	3	3	3.2	**112**	**30**	3	3	3	3	3	3.0	**90**	**10**	3	3	2.5	2.5	2	2.6	**26**	**7.5**	3	3	3	3	3	3.0	**22.5**	**7.5**	2.5	3	3	3	3	2.9	**21.75**	**10**	3	3	2	2.5	2.5	2.6	**26**	**298.25**	**75%**	$5,500	$0	Full funding reccommended.
0009GNR2-19/20	35	2.5	2	2	2.5	2.5	2.3	**80.5**	**30**	3	3	2.5	2.5	2.5	2.7	**81**	**10**	2.5	2.5	2.5	2.5	2	2.4	**24**	**7.5**	2.5	2.5	3	2.5	3	2.7	**20.25**	**7.5**	2.5	3	3	3	2.5	2.8	**21**	**10**	2.5	2	2.5	2	2.5	2.3	**23**	**249.75**	**62%**	$2,500	$0	Partial Funding Reccommended
0020GNR2-19/20	35	3	3	3	3	2.5	2.9	**101.5**	**30**	3	3	3	2.5	2.5	2.8	**84**	**10**	2.5	3	2.5	3	3	2.8	**28**	**7.5**	3	3	3	2.5	3	2.9	**21.75**	**7.5**	2.5	3	3	3	3	2.9	**21.75**	**10**	3	2	3	3	3	2.8	**28**	**285**	**71%**	$1,500	$0	Partial Funding Reccommended
0019GNR2-19/20	35	3	4	4	3	3	3.4	**119**	**30**	2.5	2	2.5	2.5	2	2.3	**69**	**10**	2.5	2	2	2.5	2	2.2	**22**	**7.5**	2	2	2	2.5	2	2.1	**15.75**	**7.5**	2	3	3	3	3	2.8	**21**	**10**	2.5	2	2	2	2	2.1	**21**	**267.75**	**67%**	$6,500	$0	Partial Funding Reccommended
0014GNR2-19/20	35	2.5	2	2	2.5	2.5	2.3	**80.5**	**30**	2.5	2	2	2.5	2	2.2	**66**	**10**	2.5	1.5	1.5	1.5	2	1.8	**18**	**7.5**	1	1	1.5	1	1	1.1	**8.25**	**7.5**	1	1.5	1.5	1.5	1	1.3	**9.75**	**10**	2.5	2	2	2	2	2.1	**21**	**203.5**	**51%**	$0	$0	Not reccommended for funding.
																																																			$48,500.00	$2,500.00	

All figures exclude GST