COMMUNITY CELEBRATION FUND - ASSESSMENT AND EVALUATION - Ignite Events - October 2019

KEY SELECTION CRITERIA (KSC) **Must meet at least two criteria**

KPI 1: Drives social and community outcomes, including community pride and cohesion (35)
KPI 2: Enhance the profile and appeal of the Gladstone region (30)
KPI 3: Generates economic activity in the Gladstone region (10)
KPI 4: Demonstrates financial sustainability (7.5)
KPI 5: Demonstrated environmental sustainability (7.5)
KPI 6: Attracts external visitation specifically generating overnight visitor expenditure (10)

RATING MATRIX

Green = An overall score of 65.5% and above demonstrates that an application has met or exceeded all KPIs. The Assessment Panel may favourably recommend the application for the full funding sought.

Orange = An overall score between 51% to 65% demonstrates that an application has met or exceeded a KPI(s) but mostly marginal evidence in others. The Assessment Panel may choose to recommend funding the application based on scores received for KPIs with high weighting and overall alignment to Community Celebration Fund objectives.

Red = An overall score of 50% or less demonstrates that an application has mostly provided marginal evidence across all KPIs. The Assessment Panel may still choose to recommend the application for part funding based on some evidence of meeting the objectives of the Community Celebration Fund objectives.

KSC RATING

1 - Unacceptable or no evidence
2 - Marginal or some evidence
3 - Meets criteria
4 - Exceeds criteria

App. No.	Organisation	Initiative	Location of Event	Date of Event	In kind Support	Cash Requested	Total Sponsorship Request	Estimated Total Project Cost	Previously Funded in Past 2 yrs.	KSC 1					KSC 2					KSC 3					KSC 4					KSC 5					KSC 6					Percent %	FUNDING RECOMMENDED BY PANEL	IN KIND RECOMMENDED BY PANEL
										Panel 1	Panel 2	Panel 3	KSC1 AVGE Rating	KSC1 SCORE	Panel 1	Panel 2	Panel 3	KSC2 AVGE Rating	KSC2 SCORE	Panel 1	Panel 2	Panel 3	KSC3 AVGE Rating	KSC3 SCORE	Panel 1	Panel 2	Panel 3	KSC4 AVGE Rating	KSC4 SCORE	Panel 1	Panel 2	Panel 3	KSC5 AVGE Rating	KSC5 SCORE	Panel 1	Panel 2	Panel 3	KSC6 AVGE Rating	KSC6 SCORE			
00008IGNOR19	Gladstone Athletics Club	Regional Athletics Carnival 2020	CQU Oval, Gladstone	8/02/2020 - 9/02/2020	$0.00	**$7,600.00**	$7,600.00	$20,860.00	**2017/2018 Club Development -** $1200 for coaching courses	3	4	4	3.7	**128.333**	3	3	3	3.0	**90**	3	3	3	3.0	**30**	3	3	3	3.0	**22.5**	2	2	2	2.0	**15**	3	4	3	3.3	**33.333**	**80%**	$7,600	$0
00009IGNOR19	Gladstone Road Runners	Australia Day Fun Run	Either Gladstone or Tannum Sands depending on GRC celebrations	26/01/2020	$0.00	**$500.00**	$500.00	$1,000.00	**2018/2019 Event Sponsorship Program** - $1000 Harbour Festival Fund Run **2018/2019 Event Sponsorship Program -** $500 for Ecofest Trail Run **2017/2018 Event Sponsorship Program** - $1000 Harbour Festival Fund Run **2017/2018 Event Sponsorship Program** - $500 for Ecofest Trail Run	3	2	3	2.7	**93.3333**	3	3	3	3.0	**90**	2	2	2	2.0	**20**	2	2	2	2.0	**15**	2	2	2	2.0	**15**	2	2	2	2.0	**20**	**63%**	$500	$0
0001DESR1-19/20	Gladstone Road Runners	Gladstone Harbour Festival Fun Run	East Shores Precinct	10/04/2020	$0.00	**$1,000.00**	$1,000.00	$7,300.00	**2018/2019 Event Sponsorship Program** - $1000 Harbour Festival Fund Run **2018/2019 Event Sponsorship Program** - $500 for Ecofest Trail Run **2017/2018 Event Sponsorship Program** - $1000 Harbour Festival Fund Run **2017/2018 Event Sponsorship Program** - $500 for Ecofest Trail Run	3	3	3	3.0	**105**	3	3	3	3.0	**90**	2	2	2	2.0	**20**	2	2	2	2.0	**15**	2	2	2	2.0	**15**	2	2	2	2.0	**20**	**66%**	$1,000	
0001IGNR1-19/20	Gladstone Calliope Equestrian Group	GCEG 1 Star Regional Championship and AAOR leaderboard Event	Mount Larcom Showgrounds - 31 The Narrows	25/07/2020 - 26/07/2020	$0.00	**$2,500.00**	$2,500.00	$10,600.00	**2017/2018 Event Sponsorship Program** - $500 for 2018 CQ Regional Chamionships	3	3	3	3.0	**105**	3	3	3	3.0	**90**	2	2	2	2.0	**20**	2	2	2	2.0	**15**	2	2	2	2.0	**15**	2	2	2	2.0	**20**	**66%**	$2,500	$0
0002IGNR1-19/20	Boyne Valley Historical Society Inc	Centenary of Boyne Valley Soldier Settlement and birth of Ubobo	Boyne Valley Historical Cottage and surrounding halls – Ubobo	25/04/2020 - 27/04/2020	$0.00	**$9,480.00**	$9,480.00	$21,330.00	**2019/2020 Heritage & Museums** - $5,000 **2018/2019 Heritage & Museums** - $4000 **2017/2018 Heritage & Museums -** $4000	3	3	3	3.0	**105**	2	2	2	2.0	**60**	1	1	1	1.0	**10**	3	3	3	3.0	**22.5**	1	1	1	1.0	**7.5**	1	1	1	1.0	**10**	**54%**	$1,500	$0
0005IGNR1-19/20	Calliope Polocrosse Association	Polocrosse, we love it! Calliope 60th Anniversary	411 Racecourse Rd, Calliope	25/07/2020 - 26/07/2020	$200.00	**$10,000.00**	$10,200.00	$12,931.50	No	2	2	2	2.0	**70**	2	2	2	2.0	**60**	2	2	2	2.0	**20**	1	1	1	1.0	**7.5**	2	2	2	2.0	**15**	1	1	1	1.0	**10**	**46%**	$0	$200
0006IGNR1-19/20	Baffle Creek Mens Shed	Baffle Creek Car and Bike Muster	569 Coast Rd, Baffle Creek	19/07/2020	$0.00	**$3,950.00**	$3,950.00	$7,500.00		3	4	3	3.3	**116.667**	3	3	3	3.0	**90**	2	2	2	2.0	**20**	3	3	3	3.0	**22.5**	1	1	1	1.0	**7.5**	2	2	2	2.0	**20**	**69%**	$3,950	$0
0007IGNR1-19/20	Gladstone & District Junior Rugby League Inc	Jason Hetherington Cup Annual Carnival	Marley Brown Oval - 1-3 Harvey Road, Clinton	10/07/2020 - 12/07/2020	$0.00	**$10,000.00**	$10,000.00	$23,370.00	**2018/2019 Event Sponsorship Program** - $3,000 for Jason Hetherington Cup **2017/2018 Event Sponsorship Program** - $1,500 for Jason Hetherington Cup **2017/2018 Club Development Grant -** $1200 for RL National Coaching Conference 2017	4	4	4	4.0	**140**	3	3	3	3.0	**90**	3	4	3	3.3	**33.333**	3	3	3	3.0	**22.5**	2	2	2	2.0	**15**	4	4	4	4.0	**40**	**85%**	$7,500	$0
0009IGNR1-19/20	Gladstone PAWS Incorporated	Gladstone PAWS Walk	Canoe Point Park, Tannum Sands	24/05/2020	$0.00	**$4,000.00**	$4,000.00	$8,000.00	No	2	2	2	2.0	**70**	1	1	1	1.0	**30**	1	1	1	1.0	**10**	1	1	1	1.0	**7.5**	2	3	2	2.3	**17.5**	1	1	1	1.0	**10**	**36%**	$0	$0
					$200.00	**$49,030.00**	**$49,230.00**	**$112,891.50**																																**$24,550.00**	**$200.00**

All figures exclude GST