				Potable Water Scheme				Recycled Water Scheme				Sewerage Scheme					WSP
Category Code	Code	Indicator	Units	Agnes Water /1770 Water	Bororen Water	Lake Awoonga Water	Miriam Vale Water	Agnes Water/ 1770 Reuse	BITS & Calliope Reuse	Gladstone Reuse	Yarwun Industrial Reuse	Agnes Water/ 1770 Sewerage	BITS & Calliope Sewerage	Curtis Is Sewerage	Gladstone Sewerage	Yarwun Industrial Sewerage	Gladstone RC WSP-Wide
Connections	CS1	Population receiving water services	000s	2.6033	1.4874	59.346	0.5017	0.0	0.0	0.0	0.0						63.9384
Connections	CS2	Connected residential properties: water	000s	1.157	0.67	1	0.226	0.0	0.0								24.230
Connections	CS3	Connected non-residential properties: water	000s	0.053	0.02	1.736	0.075	0.0	0.0								1.884
Connections Connections	CS4 CS6	Total connected properties: water Connected residential properties: sewerage	000s 000s	1.21	0.69	23.919	0.301	0.0	0.0	0.0	0.0	1.441	5.161	0	15.22	0	26.11 21.82
Connections	CS7	Connected residential properties: sewerage	0003									0.11	0.42	0.003	1.428	0.003	1.964
Connections	CS8	Total connected properties: sewerage	000s									1.551	5.581	0.003	16.648	0.003	23.78
Connections	CS64	Total service connections: water	000s		0.82		0.177			-							22.05
Connections Sources of Water	CS67 WA1	Total connected properties: potable water only Volume water sourced: surface water	000s ML	1.21 0.0	0.69		0.301 40.462										26.11 40.46
Sources of Water	WA2	Volume water sourced: groundwater	ML	48.623	23.493												79.61
Sources of Water	WA61	Volume water sourced: desalination marine water	ML	480.407	0.0	0.0	0.0										480.40
Sources of Water	WA4 WA98	Volume recycled sewage produced (NPR)	ML ML					0.0	452.501	2,526.94							2,979.44
Sources of Water Sources of Water	WA98 WA83	Volume recycled stormwater produced Volume stormwater imported	ML					0.0	0.0	0.0							0.0
Sources of Water	WA101	Volume recycled sewage imported	ML					0.0	0.0								0.0
Sources of Water	WA64	Volume potable water imported	ML	0.0	0.0		0.0										9,313.32
Sources of Water	WA65 WA158	Volume non-potable water imported Volume potable+non-potable water imported	ML ML	0.0	0.0	9,313.327	0.0										0.0 9,313.32
Sources of Water Sources of Water	WA158	Names/volumes imported water imported	Text	0.0	0.0	9,313.327	0.0										Gladstone Are Water Board
Sources of Water	WA135	Volume recycled sewage+stormwater imported	ML					0.0	0.0								9002M 0.0
Sources of Water	WA45 WA7	Volume water sourced: imported	ML ML	0.0 529.03	0.0	9,313.327 9,315.177	0.0 46.115	0.0 133.786	0.0 452.501	0.0 2,526.94							9,313.32 13,079.27
Sources of Water Sources of Water	WA7 WA108	Volume water sourced Volume water taken: any other sources	ML ML	529.03	23.493	9,315.177	46.115	133.786	452.501	2,526.94	52.235						13,079.27.
Sources of Water	WA108 WA109	Volume water taken: all sources	ML		23.493												600.488
Wastewater	WA16	Volume sewage collected: residential+non-trade	ML									158.167	660.286	0	3250.437	0	3,250.43
Wastewater	WA17	Volume sewage collected: trade waste	ML									5.284	5.865	0	225.183	63.657	299.98
Wastewater Wastewater	WA18 WA68	Volume sewage collected: residential+trade Volume sewage collected: sewer mining	ML									163.451	666.151	0	3475.62	63.657	3,550.420
Wastewater	WA08 WA214	Volume sewage conected, sewer mining Volume sewage moved between your own STPs	ML									0	0	0	0	0	0.0
Wastewater	WA67	Volume sewage imported	ML									0	0	0	0	0	0.0
Wastewater	WA167	Volume sewage collected: all	ML ML							-		163.451	666.151	0	3475.62	63.657	3,550.420
Wastewater Wastewater	WA69 WA19	Volume sewage inflow measured at STP inlet Volume sewage collected per connection	ML kL/connection/year									163.451 105.384268	666.151 119.360509	0	3362.866 208.771024	63.657 21219	4,256.125 149.2654
Wastewater	WA179	Wastewater losses: during collection process	ML									NR	NR	NR	NR	NR	0.0
Wastewater	WA180	Wastewater losses: during treatment process	ML									NR	NR	NR	NR	NR	
Wastewater	WA181	Wastewater losses: after treatment process	ML				-					NR	NR	NR	NR	NR	0.0
Wastewater Wastewater	WA217 WA66	Wastewater losses: all Volume sewage exported	ML ML									0	0	0	0	0	0.0 0.0
Wastewater	WA00 WA31	Volume sewage exported Volume sewage treated	ML									133.786	666.151	0	2537.139	63.657	3,400.73
Wastewater	WA175	Volume treated sewage disposal: inland surface waters	ML									0	0	0	0	0	0.0
Wastewater	WA176	Volume treated sewage disposal: land	ML							-		133.786	232.618	0	0	63.657	430.06
Wastewater Wastewater	WA177 WA178	Volume treated sewage disposal: groundwater Volume treated sewage disposal: sea/estuary	ML ML									0	0	0	0 194.726	0	0.0 194.720
Wastewater	WA175	Volume treated sewage disposal: std/ettally Volume treated sewage disposal: all (NPR/BOM)	ML									133.786	232.618	0	194.726	63.657	624.78
Wastewater	WA216	Volume treated sewage disposal: all (ABS)	ML									133.786	232.618	0	194.726	63.657	624.78
Wastewater	WA163	Volume sewage released by utility: treated+untreated	ML									0	0	0	0	0	0.0
Wastewater Recycled Water (sewage) uses	WA137 WA20	Volume wastewater collected: sewage+stormwater Volume recycled sewage supplied: residential	ML					0.0	0.0			163.451	666.151	0	3475.62	63.657	3,550.420
Recycled Water (sewage) uses	WA218	Volume recycled sewage supplied: commercial+industrial+municipal	ML					0.0	452.501								2,979.44.
Recycled Water (sewage) uses	WA22	Volume recycled sewage supplied: agricultural (all)	ML					0.0	0.0								0.0
Recycled Water (sewage) uses Recycled Water (sewage) uses	WA23 WA219	Volume recycled sewage supplied: environmental flows Volume recycled sewage supplied: own use	ML ML					0.0 133.786	0.0								0.0
Recycled Water (sewage) uses	WA73	Volume recycled sewage supplied: aquifer recharge	ML					0.0	0.0								0.0
Recycled Water (sewage) uses	WA187	Volume recycled sewage supplied: any other	ML					0.0	0.0							·	0.0
Recycled Water (sewage) uses	WA21 WA26	Volume recycled sewage supplied: non-residential	ML ML					133.786	452.501	· · · · · · · · · · · · · · · · · · ·							3,165.462 3,165.462
Recycled Water (sewage) uses Recycled Water (sewage) uses	WA26 WA15	Volume recycled sewage supplied: all Volume recycled sewage exported	ML					133.786 0.0	452.501 0.0	2,526.94	52.235						3,165.462
Recycled Water (sewage) uses	WA15 WA27	Per cent sewage recycled	%					3.0	0.0	5.0	3.0						93.081
Stormwater Reuse	WA85	Volume recycled stormwater supplied: residential	ML					0.0	0.0	0.0	0.0						0.0
Stormwater Reuse	WA220	Volume recycled stormwater supplied: commercial+industrial+municipal	ML					0.0	0.0	0.0							0.0
Stormwater Reuse	WA189 WA190	Volume recycled stormwater supplied: agricultural/individual irrigation Volume recycled stormwater supplied: irrigation water system/scheme	ML					0.0	0.0	0.0	0.0						0.0
								0.0									
Stormwater Reuse Stormwater Reuse	WA191 WA84	Volume recycled stormwater supplied: environmental flows Volume recycled stormwater supplied: aquifer recharge	ML ML					0.0	0.0								0.0
Stormwater Reuse	WA84 WA192	Volume recycled stormwater supplied: adulter recharge Volume recycled stormwater supplied: any other	ML					0.0	0.0								0.0
Stormwater Reuse	WA86	Volume recycled stormwater supplied: non-residential	ML					0.0	0.0	0.0	0.0						0.0
Stormwater Reuse	WA88	Volume recycled stormwater supplied: all	ML					0.0	0.0								0.0
Stormwater Reuse Potable water uses	WA82 WA74	Volume recycled stormwater exported Volume potable water produced/supplied into water supply system	ML ML	238.572	16.7	9,313.3268	32.2883	0.0	0.0	0.0	0.0						0.0 9,600.887
Potable water uses	WA32	Volume potable water supplied: residential	ML	74.338	4.962	3,118.723	12.621										3,210.64
Potable water uses	WA34	Volume potable water supplied: non-residential	ML		2.953		8.967										2,578.60
Potable water uses Potable water uses	WA36 WA40	Volume potable water supplied: non-revenue Volume potable water exported	ML ML	137.982 0.0	8.785		10.7003										3,811.6411 0.0
		Volume water returned to surface water or groundwater from water supply	ML	0.0	0.0		0.0										0.0
Potable water uses	WA197	system		0.0	0.0	0.0	0.0										
Raw-Partially Treated water uses	WA91	Volume raw-PT water supplied: residential	ML														Ni
Raw-Partially Treated water uses Raw-Partially Treated water uses	WA92 WA93	Volume raw-PT water supplied: non-residential Volume raw-PT water supplied: any other	ML ML														NI
Raw-Partially Treated water uses	WA95	Volume raw-PT water supplied: any other Volume raw-PT water supplied: aquifer recharge	ML														NI
Raw-Partially Treated water uses	WA96	Volume raw-PT water supplied: agricultural irrigation	ML													·	NI
Raw-Partially Treated water uses	WA41	Volume raw-PT water exported Volume potable+raw-PT water supplied: other (NPR)	ML ML		8.785	3,654.1738	10.7003	0.0	0.0	0.0	0.0						NI 3,811.641
Total water every			IVIL I	137.982	8.785	3,034.1/38	10.7003	0.0	0.0	0.0	0.0						3,011.041
Total water supply Total water supply	WA10 WA206	Volume potable+raw-PT water supplied: residential	ML		4.962	3,118.723	12.621										3,210.644

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Normal	Total water supply	WA207	Volume potable+raw-PT water supplied: non-residential (NPR)															,
<ttr>11<</ttr>		-							133.786	452.501	2,526.94	52.235						
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M M	Total water supply	WA114																
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B B			· · · · · · · · · · · · · · · · · · ·															
NameNam	Total water supply	WA120	Volume potable+raw-P1 water supplied: any other	ML	0.084	0.0	22.951	0.001										
b b																		
	Total water supply	WA120.1	Nature/volumes of who you supplied non-residential 'other' water to	Text														
MartinMartM																		
Math Math <th< td=""><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>Terminal</td></th<>																		Terminal
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Image Matrix Matrix<	11 /						<i>,</i>		133.786	452.501	2,526.94	52.235						
M M					224.007	13.404	0,721.3143	50.0505	0.0	0.0	0.0	0.0				1 1		
11	Total water supply	WA141								89.986								89.986
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Image Main particular large of contract lar	Exports		Names/volumes of who you exported potable+raw-PT water to															
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Adder Instant and signals A		1							0.0	4 967	0.0	0.0						
Nome Nome Length notice water name Nome Nome<	water meatment and Supply Assets	AJZ	Lengui water mains	KIII	30.0	3.0	045.5	14.0	0.0	4.007	0.0	0.0						703.107
Mathemater Mathemater <td>Water Treatment and Supply Assets</td> <td>AS3</td> <td>Connections served per km water main</td> <td>Connections/km</td> <td>33.6111</td> <td>138.0</td> <td>37.0665</td> <td>21.5</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td>0.0</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>37.0409</td>	Water Treatment and Supply Assets	AS3	Connections served per km water main	Connections/km	33.6111	138.0	37.0665	21.5	0.0	0.0	0.0	0.0						37.0409
Mathemater Mathemater <td></td> <td>105.4</td> <td></td> <td></td> <td>20.0</td> <td></td> <td>700.0</td>		105.4			20.0													700.0
Multi number of the product of the	Water Treatment and Supply Assets	AS54	Length potable water mains only	km	36.0	5.0	645.3	14.0										700.3
MinMi	Water Treatment and Supply Assets	AS49	Service connections per km water main	Service connections/km	22.972	164.0	31.358	12.643										31.499
MinMi																		
Main Main <th< td=""><td>Water Treatment and Supply Assets</td><td>AS1</td><td>Number water treatment plants: providing full treatment</td><td>Count</td><td>1.0</td><td>1.0</td><td>0.0</td><td>1.0</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>3.0</td></th<>	Water Treatment and Supply Assets	AS1	Number water treatment plants: providing full treatment	Count	1.0	1.0	0.0	1.0										3.0
Main Main <th< td=""><td>Water Treatment and Supply Assets</td><td>AS47</td><td>Capacity of water treatment plants</td><td>ML/day</td><td>2.0</td><td>0.05</td><td>NR</td><td>0.55</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>2.6</td></th<>	Water Treatment and Supply Assets	AS47	Capacity of water treatment plants	ML/day	2.0	0.05	NR	0.55										2.6
Image with the set of																		
Matrix	Water Treatment and Supply Assets	AS48	Total drinking water storage volume	ML	6.4	1.8	76.7	0.2										85.1
Add Products Add Products Concention were real roots, were real	Sewerage Assets	AS4		Count									1	3		2	1	
Astar Performars-Water Astar Mundie of water maker backs, both and water main Const Co							-						46	179	1	-		
Aust Petromac-Vos AS Mater mathemalogical per 200 meter main per 201 meter main per			· · · · · · · · · · · · · · · · · · ·		2.0	0.0	74.0	0.0	0.0	0.0	0.0	0.0	33.717391	31.1/8//1	0.2	38.897196	0.223881	
Acts Performance Wet Add Other Ministry Links Performance Wet Add Other Ministry Minist		1							0.0	0.0	0.0	0.0						
Aket Total againet losses pataleloses (ALM) contaken operative M. M.A. M.A. M.B. M.B									0.0	0.0	0.0	0.0						
Aset Performan-Wate Ass2 Current Annual Real Using (AAI): pather-moneplate M 7758 0.887 0.487																		
Asst Performance Wate Mass Current Anual Relisses (ALM) pictable was Mit 7.758 0.887 7.758 0.887 0.75167 0.487 0<																		
Asst Performace-Wate Asst Performace-WateSetMatureformation of their water lossesImage: set of their water losse	Asset Performance - Water	AS52	Current Annual Real Losses (CARL): potable water															645.2998
Asset Performance-Water Asset Perform					0.0	0.0	0.0	0.0										
Asset Performance-Ware Name Real water losses: service contents Uservice contents					12.4921	1.2125	545.2453	2.0966										
c_{c} <		1																
Asset Performance - SeverageAssatNumber severage mains break/chokes per 100 km several per 100 km several mains 1 <th< td=""><td>Asset renormance - Water</td><td>7310</td><td>itea water iosses, service connections</td><td>connection/day</td><td>23.0339</td><td>2.500</td><td>40.3437</td><td>22.0330</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td> </td><td></td><td>40.1338</td></th<>	Asset renormance - Water	7310	itea water iosses, service connections	connection/day	23.0339	2.500	40.3437	22.0330										40.1338
Asst Performance - Severage Ass Severage mains break/chokes per 100 km sever mains per 100 km sever mains mains </td <td>Asset Performance - Water</td> <td>AS11</td> <td>Real water losses: water mains</td> <td>kL/km water main/day</td> <td>0.5902</td> <td>0.4864</td> <td>1.5348</td> <td>0.2864</td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td></td> <td>1.4538</td>	Asset Performance - Water	AS11	Real water losses: water mains	kL/km water main/day	0.5902	0.4864	1.5348	0.2864										1.4538
Asset Performance - Severage	Asset Performance - Sewerage	AS38	Number sewerage mains breaks/chokes	Count									4	12		20	2	38.0
Asset Performance Severe 3 Asset Performance Severe 4 Asset Performance Severe 4 <th< td=""><td>Asset Performance - Sewerage</td><td>AS39</td><td>Sewerage mains breaks/chokes per 100 km sewer main</td><td></td><td>T</td><td></td><td></td><td>T</td><td>T</td><td></td><td></td><td></td><td>8.6957</td><td>6.7039</td><td></td><td>4.6729</td><td>14.9254</td><td>5.6014</td></th<>	Asset Performance - Sewerage	AS39	Sewerage mains breaks/chokes per 100 km sewer main		T			T	T				8.6957	6.7039		4.6729	14.9254	5.6014
Asset Performance Service 3 Asset Propresentation Service 3 Propresentation Service 3 <t< td=""><td>-</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td></t<>	-																	
$C_{CUSCOME} Service Service S_{CUSCOME}C_{CUSCOME} Service complaints envice C_{CUSCOME}C_{CUSCOME} Service C_{CUSCOME} Service C_{CUSCOME}C_{CUSCOME} Service C_{CUSCOME} Se$		1											2 57005	4 4004		2		
Customer Service - severage CS11 Severage service complaints per 1000 connections per 1000 connect													2.578981	1.433435		0.120135	0	
Custome Service wate Custome Service wate <th< td=""><td>Customer Service - sewerage</td><td>CS21</td><td>Number sewerage complaints: service</td><td>Count</td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td></td><td>0</td><td>C</td><td></td><td>3</td><td>0</td><td>3.0</td></th<>	Customer Service - sewerage	CS21	Number sewerage complaints: service	Count									0	C		3	0	3.0
Custome Service wateCS2Number water complaints: water qualityCount0.0	Customer Service - sewerage	CS11	Sewerage service complaints per 1000 connections	per 1000 connections									0	0		0.180202	0	0.1261
Customer Service - water CS9 Water quality complaints per 1000 connections per 1000 connections 0.0 <				%									50	87.714	10	87.5	0	
Customer Service - wate CS2 Number water complaints: service Count O	Customer Service - water	CS20	Number water complaints: water quality	Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						0.0
Customer Service - water CS1 Water service complaints per 1000 connections per 1000 connections 0.0	Customer Service - water	CS9	Water quality complaints per 1000 connections	per 1000 connections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						0.0
	Customer Service - water	CS22	Number water complaints: service	Count	0.0	0.0	3.0	0.0	0.0	0.0	0.0	0.0						3.0
	Customer Service - water	CS10	Water service complaints per 1000 connections	per 1000 connections	0.0	0.0	1.2125	0.0	0.0	0.0	0.0	0.0						12.4921
												1						
	Customer Service - Water	0.001	reaction customers ancered by unplanned interruptions	Coult	10.0	0.0	404.0	0.0										500.0

								-	-						-		
Customer Service - water	CS15	Average duration unplanned interruptions: water	mins	73.125	0.0	23.368	0.0										23.235
Customer Service - water	CS17	Average frequency unplanned interruptions: water	per 1000 connections	13.2231	0.0	20.235	0.0										19.1424
Customer Service - water	CS66	Percent CSS response target met: water incidents	%	77.778	100.0	83.021	100.0										83.021
Customer Service - water	CS48	Number restrictions applied for non-payment of water bill	Count														0.0
Customer Service - water	CS18	Restrictions applied for non-payment of water bill per 1000 connections	per 1000 connections														0.0
Customer Service - water	CS49	Number customers which legal action applied for non-payment of water bill	Count														48.0
Customer Service - water	CS19	Customers which legal action applied for non-payment of water bill per 1000	per 1000 connections														1.8377
Customer Service - overall	CS23	connections Number water and sewerage complaints: billing and accounts	Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0	0	0	0	0	0.0
Customer Service - overall	CS12	Water and sewerage billing and account complaints per 1000 connections	per 1000 connections	0.0	0.0	0.0	0.0	0.0	0.0		0.0	0	0	0	0	0	0.0
Customer Service - overall Customer Service - overall	CS24 CS62	Number water and sewerage complaints: all other	Count	0.0	0.0	3.0 6.0	0.0		0.0			0	0	0	0	0	<u>3.0</u> 9.0
		Number water and sewerage complaints: all										0	0	0	3	0	
Customer Service - overall	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	0.0	0.0	0.2508	0.0	0.0	0.0	0.0	0.0	0	0	0	0.180202	0	0.3446
Customer Service - overall	CS14	Per cent calls answered within 30 seconds	%														100.0
Compliance & Treatment - Sewerage	EN18	Volume sewage treated: maximum primary level only	ML									0	0	NR	0	0	0.0
Compliance & Teachment Compared	ENIA													0			
Compliance & Treatment - Sewerage	EN1	Per cent sewage treated: maximum primary level only	%									0	0	0	0	0	0.0
Compliance & Treatment - Sewerage	EN19	Volume sewage treated: maximum secondary level only	ML									0	0	NR	194.726	0	194.726
Compliance & Treatment - Sewerage	EN2	Per cent sewage treated: maximum secondary level only	%									0	0	0	7.675	0	5.726
Compliance & Treatment - Sewerage	EN20	Volume sewage treated: tertiary level	ML									163.451	666.151	NR	3055.711	63.657	3,948.97
Compliance & Treatment - Sewerage	EN3	Per cent sewage treated: tertiary level	%									122.1735	100	0	120.4392	100	116.1211
																	drinking water
Compliance - Drinking Water	HL1	Water quality compliance guidelines used	Text														quality
																	management plan
Compliance - Drinking Water	HL3	Per cent population where microbiological compliance achieved	%	100.0	100.0	100.0	100.0										100.0
Compliance - Drinking Water	HL8	Number zones chemical compliance achieved	Count	5.0	1.0	11.0											11.0
Compliance - Drinking Water	HL9	Number chemical compliance zones tested	Count	5.0	1.0	13.0	1.0										13.0
Compliance - Drinking Water Biosolids	HL5 EN8	Risk based drinking water management plan assessed externally Per cent biosolids reused	yes/no									0	0	NR	0	0	yes 0.0
Greenhouse Gas Emissions	EIN6 EN14	Greenhouse gas emissions: water	t CO2eq									0	0	INK	0	0	0.0 MD
	EN9		t CO2eq/1000														MD
Greenhouse Gas Emissions	_	Greenhouse gas emissions: water per 1000 connections	connections														
Greenhouse Gas Emissions	EN15	Greenhouse gas emissions: sewage	t CO2eq t CO2eq/1000														MD
Greenhouse Gas Emissions	EN10	Greenhouse gas emissions: sewage per 1000 connections	connections														MD
Greenhouse Gas Emissions	EN16	Greenhouse gas emissions: other	t CO2eq														MD
Greenhouse Gas Emissions	EN11	Greenhouse gas emissions: other per 1000 water connections	t CO2eq/1000														MD
Greenhouse Gas Emissions	EN17	Greenhouse gas emissions: all	connections t CO2eq														MD
			t CO2eq/1000														
Greenhouse Gas Emissions	EN12	Greenhouse gas emissions: all per 1000 water connections	connections														MD
Revenue	FN37	Revenue: sale bulk potable+raw-PT water	\$,000														1,902.481
Revenue Revenue	FN38 FN58	Revenue: sale bulk recycled water Revenue: sale all bulk water	\$,000 \$.000														465.408 2.367.889
Revenue	FN39	Revenue: sale potable+raw-PT water (retail supply)	\$,000														27,943.718
Revenue	FN40	Revenue: sale recycled sewage water (retail supply)	\$,000														0.0
Revenue	FN59	Revenue: sale potable+raw-PT+recycled water (retail supply)	\$,000														27,943.718
Revenue	FN60 FN61	Government grants/subsidies (non-capital purposes): water Revenue: any other water supply	\$,000 \$,000														0.0 5,197.476
Revenue	FN01 FN42	Revenue: all (ABS) water	\$,000														35.509.083
Revenue	FN62	Revenue: residential and non-residential sewerage	\$,000														27,831.624
Revenue	FN63	Revenue: trade waste sewerage	\$,000														409.509
Revenue	FN64	Government grants/subsidies (non-capital purposes): sewerage	\$,000														0.0
Revenue	FN65 FN66	Revenue: any other sewerage Revenue: all (ABS) sewerage	\$,000 \$,000														276.979 1,902.4805
Revenue	FN67	Revenue: stormwater charges	\$,000														0.0
Revenue	FN68	Government grants/subsidies (non-capital purposes): stormwater	\$,000														0.0
Revenue	FN69 FN70	Revenue: other stormwater Revenue: all stormwater	\$,000 \$,000														98.664 98.664
Revenue	FN70 FN1	Revenue: all stormwater Revenue: all (NPR) water	\$,000														35,509.084
Revenue	FN2	Revenue: all (NPR) sewerage	\$,000														28,518.113
Revenue	FN3	Revenue: whole of utility	\$,000														64,027.197
Revenue Revenue	FN7 FN4	Revenue: whole of utility per connection Revenue: per cent residential revenue from water usage charges	\$/connection %														<i>2,451.2709</i> 43.0
Revenue	FN4 FN5	Revenue: per cent residential revenue from water usage charges Revenue: water supply per connection	\$/connection														1,359.4596
Revenue	FN6	Revenue: sewerage services per connection	\$/connection														1,198.9453
Revenue	FN25	Community service obligations	\$,000														0.0
Revenue Costs	FN87 FN9	Community service obligations ratio Nominal written down replacement cost: fixed water assets	ratio \$,000														0.0 216,865.534
Costs	FN10	Nominal written down replacement cost: fixed severage assets	\$,000												<u> </u>		379,688.968
Costs	FN74	Current replacement costs: fixed water assets	\$,000								-					-	98.6639
Costs	FN75 FN44	Current replacement costs: fixed sewerage assets	\$,000														482,308.784
Costs Costs	FN44 FN45	Costs: purchase bulk potable+raw-PT water Costs: purchase bulk recycled water	\$,000 \$,000														15,192.148 0.0
Costs	FN46	Costs: purchase of all bulk water	\$,000														15,192.148
Costs		Costs: operating water (NPR)	\$,000														28,507.234
Costs	FN11	Costs: operating water per connection	\$/connection \$,000														<i>1,091.3949</i> 6,207.473
Costs Costs	FN76 FN47	Costs: maintenance water Costs: operating water (ABS)	\$,000 \$,000														6,207.473 13,315.086
Costs	FN33	Costs: operating water (ABS) Costs: operating severage	\$,000					_									10,680.99
Costs	FN12	Costs: operating sewerage per connection	\$/connection														449.0452
Costs Costs	FN13 FN77	Costs: operating water+sewerage per connection	\$/connection \$,000														1,540.4401 10,470.253
Costs	FN77 FN48	Costs: maintenance sewerage Costs: operating stormwater	\$,000														3,128.55
Costs	-	Costs: apending formwater Costs: any other water	\$,000														4,078.006
Costs	FN50	Costs: any other sewerage	\$,000														8,667.393

	Costs	FN71	Costs: any other stormwater	\$,000														482,308.7605
	Costs	FN78	Current cost depreciation: water	\$,000														4,202.529
	Costs	FN79	Current cost depreciation: sewerage	\$,000														5,448.211
	Costs	FN80	Previous 5 year average annual renewals expenditure: water	\$,000														1,681.089
	Costs	FN81	Previous 5 year average annual renewals expenditure: sewerage	\$,000														554.435
	Costs	FN82 FN83	Forecast 5 year average annual renewals expenditure: water	\$,000 \$,000														5,210.3 9,071.41
	Costs Capital Expenditure	FN83 FN14	Forecast 5 year average annual renewals expenditure: sewerage Capital expenditure: water supply	\$,000														20,284.632
	Capital Expenditure	FN14 FN15	Capital expenditure: water supply Capital expenditure: sewerage	\$,000														6,382.948
	Capital Expenditure	FN51	Capital expenditure: stormwater	\$,000														959.84
	Capital Expenditure	FN52	Capital expenditure: any other	\$,000														0.
	Capital Expenditure	FN52.1	Nature/amount of 'other' capital expenditure	Text														0.
	Capital Expenditure	FN53	Capital expenditure: total	\$,000														27,627.422
	Capital Expenditure	FN26	Capital works grants: water	\$,000														1,093.88
	Capital Expenditure	FN27	Capital works grants: sewerage	\$,000														2,744.
	Capital Expenditure	FN16	Capital expenditure: water+sewerage	\$,000														26,667.58
	Capital Expenditure	FN34	Capital expenditure: water per connection	\$/connection														4,202.527
	Capital Expenditure	FN35	Capital expenditure: sewerage per connection	\$/connection														268.348
	Financial	FN17	Economic real rate of return: water	%														1.290
	Financial	FN18	Economic real rate of return: sewerage	%														3.262
	Financial	FN19	Economic real rate of return: water+sewerage	%														2.54
	Financial	FN20	Dividend	\$,000														0.
	Financial	FN24	Net profit after tax (NPAT)	\$,000														-12,297.62
	Financial	FN21	Dividend payout ratio	%														0.0
	Financial	FN22	Net debt to equity	%														11.64
	Financial	FN23	Interest cover ratio	Ratio														0.
	Financial	FN36	Net profit after tax ratio	%					Maintenant	Mainterror	Mainteran							-19.206
	Water Pricing	PR1	Water pricing tapiff structure	Text	Base charge and	Base charge and	Base charge and	Base charge and	Maintenance & operational fee for	Maintenance & operational fee for	Maintenance & operational fee for	Base charge and						Base charge an
1	water Pricing	PKI	Water pricing tariff structure	rext	usage charges	usage charges	usage charges	usage charges	operational fee for usage	operational fee for	operational fee for	usage charges						usage charge
<u> </u>	Water Pricing	PR3	Fixed charge: water value	\$/annum	538.0	538.0	480.0	538.0	Usage 0.0	usage	usage	0.0						480.
<u> </u>	water mulig	113	Theo charge, water value	, annunn	operation,	operation,	operation,	operation,	operation,	operation,	operation,	0.0						operation
					maintenance and	maintenance and	maintenance and	maintenance and		maintenance and		Base charge and						maintenance an
	Water Pricing	PR5	Fixed charge: water description	Text	upgrading of the	upgrading of the	upgrading of the			upgrading of the		Ŭ Ŭ						upgrading of th
L					network	network	network	network	network	network	network							networ
	Water Pricing	PR6	Usage charge 1st Step: value	\$/kL	3.74	3.69	1.8			NR		NR						1.
	Water Pricing	PR49	Usage upper bound of 1st Step: kL	kL	>0	>0	>0	>0		NR								>
	Water Pricing	PR8	Usage charge 2nd Step: value	\$/kL	NR	NR	NR			NR								N
	Water Pricing	PR50	Usage upper bound of 2nd Step: kL	kL	NR	NR	NR			NR								N
	Water Pricing	PR10	Usage charge 3rd Step: value	\$/kL	NR	NR	NR			NR								N
	Water Pricing	PR51	Usage upper bound of 3rd Step: kL	kL	NR		NR											N
	Water Pricing	PR12	Usage charge 4th Step: value	\$/kL	NR		NR											N
	Water Pricing	PR52	Usage upper bound of 4th Step: kL	kL	NR	NR	NR			NR								N
	Water Pricing	PR14	Usage charge 5th Step: value	\$/kL	NR		NR											N
	Water Pricing	PR53	Usage upper bound of 5th Step: kL	kL	NR		NR											N
	Water Pricing	PR16 PR54	Usage charge 6th Step: value	\$/kL kL	NR	NR	NR			NR								NI
	Water Pricing	PR54 PR23	Usage upper bound of 6th Step: kL Special levies: water value	KL Ś/kL	0.0		0.0											NF 0.0
	Water Pricing Water Pricing	PR23 PR25	Revenue from water special levies retained by utility	ş/ĸL yes/no	0.0 no	0.0	0.0	0.0 no		0.0	0.0 no	0.0						0.0
	Water Pricing	PR25 PR43	Annual bill based on 200kL/a: water	yes/110	1,286.0	1,276.0	840.0	1,276.0	NR	NR		NIP						840.0
	Water Pricing	PR27	Annual residential water supplied per connection	ې kL	64.2506	7.406	140.5907		0.0									132.4742
	Water Pricing	PR44	Typical residential bill: water	Ś	778.297	565.328	733.063	744.068	NR	NR								733.063
			.,,															
	Sewerage Pricing	PR4	Sewerage pricing tariff structure	Text									GRC operates the following sewerage schemes - 1) Gladstone 2) Boyne-Tannum- Calliope 3)Agnes Water/1770, Yarwun Industrial	following	following sewerage schemes - 1) Gladstone 2) Boyne-Tannum- Calliope 3)Agnes Water/1770,	GRC operates the following sewerage schemes - 1) Gladstone 2) Boyne-Tannum- Calliope 3)Agnes Water/1770, Yarwun Industrial	following	g following s sewerage schemes) - 1) Gladstone 2 Boyne-Tannum s Calliope 3)Agnes , Water/1770
				<u>^</u>										750		705		
<u> </u>	Sewerage Pricing	PR31	Fixed charge: sewerage value	\$/annum									901	758	0	735	0	735.0
	Sewerage Pricing	PR40	Fixed charge: sewerage description	Text									Each type of property is allocated a "unit" classification. By way of example a residential dwelling in each of the schems is equivalent to 10 Units. \$90.10/unit	Each type of property is allocated a "unit" classification. By way of example a residential dwelling in each of the schems is equivalent to 10 Units. \$75.60/unit	Fixed annual charge. Determined by waste water treatment plant operating costs shared between three industrial sites dependant on size of plant /useage.	Each type of property is allocated a "unit" classification. By way of example a residential dwelling in each of the schems is equivalent to 10 Units. \$73.50/unit	Fixed annual charge. Determined by waste water treatment plant operating costs shared between three industrial sites dependant on size of plant /useage.	Lach type o property is allocated a "unit" classification. By way of example a residentia dwelling in each o the schems is equivalent to 10 Units. 573.50/uni
		0000	0	A.1														R NR
	Sewerage Pricing Sewerage Pricing	PR32 PR33	Usage charge: sewerage value Special levies: sewerage value	\$/kL \$									NR	NR	NR	NR	NR	N 0.
<u> </u>	Sewerage Pricing	PR33 PR34	Revenue from sewerage special levies: sewerage value	ې yes/no									0	no	0	0	0	0. 0 n
	Sewerage Pricing	PR34 PR45	Annual bill based on 200kL/a: sewerage	ýes/110 ć									901	758		735	10	735.
<u> </u>	Sewerage Pricing	PR45	Typical residential bill: sewerage	ç ¢									901	758		735	0	735.
<u> </u>	Pricing	PR40 PR47	Annual bill based on 200kL/a: water+sewerage	ې د									501	738	0	133	0	1,575.
	Pricing	PR48	Typical residential bill: water+sewerage	Ś														1,468.06
	Workforce	WF1	Total full-time equivalent water+sewerage employees	FTES														75
	Water Security	WS1	Months water supply remaining: 30 June	months	60.0	60.0	60.0	60.0										60
	Water Security	WS2	Anticipated water availability to meet demand for next year	ok/not ok	NR	NR	NR											N
	Makes Consults	WS3	Available contingency supplies	yes/no	NR	NR	NR											N
	Water Security		Total anticipated water demand for next reporting year	ML	242.37	16.7	9,589.93	32.29										9,881.2
	Water Security	WS4																
	Water Security Water Security	WS5	Total anticipated annual water demand in five years time	ML	257.49	16.7	10,697.29											11,003.7
	Water Security Water Security Water Security	WS5 WS6	Total anticipated annual water demand in five years time Anticipated capacity to meet demand in 5 years time	ok/not ok	ok	ok	ok	ok										0
	Water Security Water Security	WS5	Total anticipated annual water demand in five years time			ok NR		ok NR										11,003.77 ol Ni