Category	Code	Indicator	Units	Agnes Water / 1770 Water	Bororen Water	Lake Awoonga Water	Miriam Vale Water	Agnes Water / 1770 Reuse	BITS & Calliope Reuse	Reuse	Yarwun Industrial Reuse	Agnes Water / 1770 Sewerage	BITS & Calliope Sewerage	Curtis Is Sewerage	Gladstone Sewerage	Yarwun Industrial Sewerage	Gladstone RC WSP-Wide
Connections	CC1	Description appoints a continue	000-	4.2		water scheme	0.4	0.0	Recycled wate		0.0		Sev T	verage scheme	<u>:</u>		WSP
Connections	CS1	Population receiving water services	000s	1.3			0.4	0.0		1 1	0.0				-		50.7
Connections Connections	CS2 CS3	Connected residential properties: water Connected non-residential properties: water	000s 000s	0.8				0.0			0.0						22.0 1.9
Connections	CS4	Total connected properties: water	000s	0.0				0.0			0.0						23.9
Connections	CS5	Population receiving sewage services	000s	0.5	0.12	22.0	0.2	0.0	0.0	0.0	0.0	2.2	12.2	0.0	37.4	0.0	51.8
Connections	CS6	Connected residential properties: sewerage	000s									0.9	4.9			0.0	20.8
Connections	CS7	Connected non-residential properties: sewerage	000s									0.1	0.2	0.0		0.0	2.1
Connections	CS8	Total connected properties: sewerage	000s									1.0	5.1	0.0	16.8	0.0	22.9
Connections	CS64	Total service connections: water	000s	0.9	0.1	21.8	0.2										23.0
Sources of Water	WA1	Volume water taken: surface water	ML	0.0	0.0	0.0	42.7										42.7
Sources of Water	WA2	Net volume water taken: groundwater	ML	56.1	41.0	2.1	1.2										100.4
Sources of Water	WA61	Volume water taken: desalination marine water	ML	403.2	0.0	0.0	0.0										403.2
Sources of Water	WA4	Volume recycled sewage produced (NPR)	ML					0.0	893.6	2,502.9	0.0						3,396.5
Sources of Water	WA98	Volume recycled stormwater produced	ML					0.0	0.0	0.0	0.0						0.0
Sources of Water	WA83	Volume stormwater imported	ML					0.0	0.0	0.0	0.0						0.0
Sources of Water	WA101	Volume recycled sewage imported	ML					0.0	0.0	0.0	0.0						0.0
Sources of Water	WA64	Volume potable water imported	ML	0.0		9,883.8	0.0										9,883.8
Sources of Water	WA65	Volume raw-PT water imported	ML	0.0	0.0		0.0										0.0
Sources of Water	WA158	Volume potable+raw-PT water imported	ML	0.0	0.0	9,883.8	0.0										9,883.8
Sources of Water	WA158.1	Names/volumes imported water suppliers	Text														Gladstone Area Water Board
Sources of Water	WA135	Volume recycled sewage+stormwater imported	ML					0.0			0.0						0.0
Sources of Water	WA45	Volume water imported	ML	0.0		,	0.0	0.0	0.0		0.0						9,883.8
Sources of Water	WA7	Volume water sourced	ML	459.3			43.8	126.9	893.6	2,502.9	48.3						14,001.8
Sources of Water	WA108	Volume water taken: any other sources	ML	0.0			0.0										0.0
Sources of Water	WA109	Volume water taken: all sources	ML	459.3	41.0	2.1	43.8										546.2
Wastewater	WA16	Volume sewage collected: residential+non-trade	ML									126.8	893.6			0.0	3,784.3
Wastewater	WA17	Volume sewage collected: trade waste	ML									0.1	0.0			48.3	62.7
Wastewater	WA18	Volume sewage collected: residential+trade	ML									126.9	893.6		, -	48.3	3,847.0
Wastewater	WA68	Volume sewage collected: sewer mining	ML									0.0	0.0			0.0	0.0
Wastewater	WA67	Volume sewage imported	ML									0.0	0.0			0.0	0.0
Wastewater	WA167	Volume sewage collected: all	ML									126.9	893.6			48.3	3,847.0
Wastewater	WA69	Volume sewage measured at STP inlet	ML									149.7	893.6		-,	48.3	4,146.1
Wastewater	WA66	Volume sewage exported	ML									0.0	0.0			0.0	0.0
Wastewater	WA31	Volume sewage treated	ML				—					150.1	893.6		, -	48.3	3,870.2
Wastewater	WA175	Volume treated sewage disposal: inland surface waters	ML									0.0	0.0			0.0	0.0
Wastewater	WA176	Volume treated sewage disposal: land	ML									0.0	0.0		0.0	0.0	0.0
Wastewater	WA177	Volume treated sewage disposal: groundwater	ML									0.0	0.0			0.0	0.0 1.6
Wastewater	WA178 WA163	Volume treated sewage disposal: sea/estuary	ML ML							1		0.0	0.0		1.6	0.0	1.6
Wastewater Wastewater	WA71	Volume sewage disposal by utility: treated Volume sewage disposal by any operator: treated+untreated	ML									0.0	0.0	0.0		0.0	201.3
Wastewater	WA137	Volume wastewater collected: sewerage+stormwater	ML					0.0	0.0	0.0	0.0	126.9	893.6	0.0		48.3	3,847.0
Recycled Water (sewage) uses	WA20	Volume recycled sewage supplied: residential	ML					0.0	0.0	0.0	0.0						0.0
Recycled Water (sowage) uses	WA21	Volume recycled sewage supplied:	ML					0.0	893.6	2,502.9	0.0						3,396.5
Recycled Water (sewage) uses		commercial+industrial+municipal Volume recycled sewage supplied: agricultural/individual									0.0						3,390.3
Recycled Water (sewage) uses	WA185	irrigation Volume recycled sewage supplied: irrigation water	ML					0.0	0.0	0.0	0.0						0.0
Recycled Water (sewage) uses	WA186	system/scheme	ML					0.0			0.0						0.0
Recycled Water (sewage) uses	WA22	Volume recycled sewage supplied: agricultural (all)	ML					0.0									0.0
Recycled Water (sewage) uses	WA23	Volume recycled sewage supplied: environmental	ML					0.0			0.0						0.0
Recycled Water (sewage) uses	WA24	Volume recycled sewage supplied: on-site	ML					126.9		1 1							175.2
Recycled Water (sewage) uses	WA73		ML ML					0.0									0.0
Recycled Water (sewage) uses	WA187 WA26	Volume recycled sewage supplied: any other	ML ML					0.0 126.9			0.0 48.3						0.0 3,571.8
Recycled Water (sewage) uses	WA26 WA15	Volume recycled sewage exported	ML					126.9 NR		1 1	48.3						3,5/1.8
Recycled Water (sewage) uses	WA15 WA85	Volume recycled stormwater supplied: residential	ML					NR NR	***		NK ND						0.0
Stormwater Reuse Stormwater Reuse	WA85 WA86	Volume recycled stormwater supplied: residential Volume recycled stormwater supplied:	ML					NR NR		NR NR	NR NR						0.0
Stormwater Reuse	WA189	commercial+industrial+municipal Volume recycled stormwater supplied: agricultural/individual	ML					NR	NR	N.P.	NIR						0.0
		irrigation Volume recycled stormwater supplied: irrigation water						1417		141							0.0
Stormwater Reuse Stormwater Reuse	WA190 WA191	system/scheme	ML ML					NR NR	NR NR		NR NR						0.0
Stormwater Reuse	WA191 WA84	, , , , , , , , , , , , , , , , , , , ,	ML					NR NR			NR						0.0
Stormwater Reuse	WA192	, 11 1	ML					NR NR			ND						0.0
Stormwater Reuse	WA192 WA88	Volume recycled stormwater supplied: all	ML					0.0			0.0						0.0
Stormwater Reuse	WA82		ML					NR			U.U						0.0
		Volume potable water produced/supplied into water supply						IVIN	IND	INIX	IVIN						0.0
Potable water uses	WA74	system	ML	221.6													10,156.6
Potable water uses	WA32	Volume potable water supplied: residential	ML	136.4	9.0	5,186.7	15.3										5,347.4
Potable water uses	WA34	Volume potable water supplied:	ML	46.4	10.3	2,599.1	4.8										2,660.5
		commercial+industrial+municipal	MI	63.2			0.0										2,879.4
Potable water uses	WA36	Volume potable water supplied: non-revenue	ML	63.2	3.0	2,804.2	8.9										2,879.4

Category	Code	Indicator	Units	Agnes Water / 1770 Water	Bororen Water	Lake Awoonga Water	Miriam Vale Water	Agnes Water / 1770 Reuse	BITS & Calliope Reuse	Gladstone Reuse	Yarwun Industrial Reuse	Agnes Water / 1770 Sewerage	BITS & Calliope Sewerage	Curtis Is Sewerage	Gladstone Sewerage	Yarwun Industrial Sewerage	Gladstone RC WSP-Wide
Potable water uses	WA38	Volume potable water supplied: all	ML	246.0	22.3	10,590.0	29.0										10,887.3
Potable water uses	WA40	Volume potable water exported	ML	0.0	0.0	0.0	0.0										0.0
Raw-Partially Treated water uses	WA91	Volume raw-PT water supplied: residential	ML														NR
Raw-Partially Treated water uses	WA92	Volume raw-PT water supplied: commercial+industrial+municipal	ML														NR
Raw-Partially Treated water uses	WA93	Volume raw-PT water supplied: any other	ML														NR
Raw-Partially Treated water uses	WA94	Volume raw-PT water supplied: all (NPR)	ML														NR
Raw-Partially Treated water uses	WA95	Volume raw-PT water supplied: aquifer recharge	ML														NR
Raw-Partially Treated water uses	WA96	Volume raw-PT water supplied: agricultural irrigation	ML														NR
Raw-Partially Treated water uses	WA41	Volume raw-PT water exported	ML														NR
Total water supply	WA8	Volume potable+raw-PT water supplied: residential	ML	136.4	9.0	5,186.7	15.3	0.0	0.0	0.0	0.0						5,347.4
Total water supply	WA9	Volume potable+raw-PT water supplied: commercial+industrial+municipal (NPR)	ML	46.4	10.3	2,599.1	4.8	0.0	893.6	2,502.9	0.0						6,057.1
Total water supply	WA10	Volume potable+raw-PT water supplied: other (NPR)	ML	63.2	3.0	2,804.2	8.9	0.0	0.0	0.0	0.0						2,879.4
Total water supply	WA111	Volume potable+raw-PT non-residential water supplied: parks and gardens	ML	0.0	0.0	0.0	0.9										0.9
Total water supply	WA112	Volume potable non-residential water supplied: agriculture	ML	0.0	0.0	0.0	0.0										0.0
Total water supply	WA113	Volume potable+raw-PT non-residential water supplied: forestry	ML	0.0	0.0	0.0	0.0										0.0
Total water supply	WA114	Volume potable+raw-PT non-residential water supplied: aquaculture or fishing	ML	0.0	0.0	0.0	0.0										0.0
Total water supply	WA115	Volume potable+raw-PT non-residential water supplied: mining	ML	0.0	0.0	0.0	0.0										0.0
Total water supply	WA116	Volume potable+raw-PT non-residential water supplied: electricity generation	ML	0.0	0.0	0.0	0.0										0.0
Total water supply	WA117	Volume potable+raw-PT non-residential water supplied: commercial	ML	35.7	3.2	547.9	5.2										592.1
Total water supply	WA118	Volume potable+raw-PT non-residential water supplied: industrial	ML	0.0	0.0	297.8	0.1										297.9
Total water supply	WA119	Volume potable+raw-PT non-residential water supplied: institutional	ML	4.7	0.2	285.6	1.5										292.1
Total water supply	WA120	Volume potable+raw-PT non-residential water supplied: any other	ML	7.5	0.8	10.7	4.5										23.4
Total water supply	WA120.1	Nature/volumes of who you supplied non-residential 'other' water to	Text														The two highest users are Gladstone Ports,
Total water supply	WA121	Volume potable+raw-PT non-residential water supplied: all	ML	47.9	4.2	1,142.1	12.2										1,206.3
Total water supply	WA11	Volume potable+raw-PT water supplied: all (NPR)	ML	246.0	22.3	10,590.0	29.0	0.0	893.6	2,502.9	0.0						14,283.8
Total water supply	WA122	Volume potable+raw-PT water supplied: all (ABS)	ML	294.0	26.5	11,732.1	41.1										12,095.7
Total water supply	WA140	, ,,	ML					0.0									0.0
Total water supply	WA141	Volume recycled water supplied: parks and gardens	ML					0.0									693.9
Total water supply	WA142	, , , , , ,	ML					0.0									0.0
Total water supply	WA143	Volume recycled water supplied: forestry	ML					0.0	0.0								0.0
Total water supply Total water supply		Volume recycled water supplied: aquaculture or fishing Volume recycled water supplied: mining	ML ML					0.0	0.0								0.0
Total water supply Total water supply			ML					0.0									0.0
Total water supply		, , , , , ,	ML					0.0									0.0
Total water supply		, , , , , , , , , , , , , , , , , , , ,	ML					0.0									3,196.8
Total water supply	WA149	Volume recycled water supplied: institutional	ML					0.0									0.0
Total water supply	WA150	Volume recycled water supplied: any other	ML					126.9	0.0								175.2
Total water supply	WA150.1	Nature/volumes of who you supplied recycled 'other' water to	Text														Irrigated onto Council Land
Total water supply	WA151	Volume recycled water supplied: all non-residential	ML					126.9	1,387.8	2,502.9	48.3						4,065.9
Total water supply		Volume recycled water exported and supplied: all	ML					126.9	1,387.8		48.3						4,065.9
Total water supply	WA168	Volume recycled water supplied: your organisation for own use	ML					0.0	0.0	0.0	0.0						0.0
Consumption	WA166	Volume water used by your organisation: your own parks and gardens	ML	20.8	1.3	211.5	0.9										234.5
Consumption	WA123	Volume water used by your organisation: any other uses	ML	2.3	0.2	85.7	2.0										90.1
Consumption	WA124	Volume water used by your organisation: all	ML	23.1	1.4	297.2	2.9										324.6
Consumption	WA169	Maximum daily demand	ML/day	1.4	0.1	15.0	0.2										16.6
Consumption		Annual residential water supplied per connection	kL/connection/year	169.3	135.8	246.7	106.7	0.0	0.0	0.0	0.0						242.6
Consumption			kL/connection/year	289.1	259.3	464.8	147.0										455.2
Exports	WA110	Volume potable+raw-PT water exported	ML	0.0	0.0	0.0	0.0										0.0
Exports		, , ,	Text														NR
Exports	WA139	, '	ML					0.0									0.0
Exports		· · · ·	ML	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0						0.0
Env Flows		Volume water supplied: environmental flows	ML	0.0	0.0	2.1	0.0										2.1
Water Treatment and Supply Assets	AS2	Length water mains	km	36.0	5.0	645.3	14.0	0.0	4.9	0.0	0.0						705.2
Water Treatment and Supply Assets	AS54	Length potable water mains only	km	36.0	5.0	645.3	14.0										700.3

Category	Code	Indicator	Units	Agnes Water / 1770 Water	Bororen Water	Lake Awoonga Water	Miriam Vale Water	Agnes Water / 1770 Reuse	BITS & Calliope Reuse	Gladstone Reuse	Yarwun Industrial Reuse	Agnes Water / 1770 Sewerage	BITS & Calliope Sewerage	Curtis Is Sewerage	Gladstone Sewerage	Yarwun Industrial Sewerage	Gladstone RC WSP-Wide
Water Treatment and Supply Assets	AS49	Service connections per km water main	Service connections/km	24.6	17.2	33.8	14.1										32
Water Treatment and Supply Assets	AS1	Number water treatment plants: providing full treatment	Count	2.0	1.0	0.0	1.0	0.0	0.0	0.0	0.0						4
Water Treatment and Supply Assets	AS47	Capacity of water treatment plants	ML/day	2.0	0.1	NR	0.1										2
Water Treatment and Supply Assets	AS48	Total drinking water storage volume	ML	6.4	1.8	76.7	0.2										85
Sewerage Assets	AS4	Number sewage treatment plants	Count									1.0	3.0	0.0	2.0	1.0	7.
Sewerage Assets	AS5	Length sewerage mains and channels	km									46.0	179.0	12.0	428.0	13.4	
Asset Performance - Water	AS14	Number of water main breaks	Count	27.0			27.0	0.0	0.0	0.0	0.0)					239
Asset Performance - Water	AS8	Water main breaks per 100 km water main	per 100 km water main	75.0				0.0	0.0	0.0	0.0)					33
Asset Performance - Water	AS9	Infrastructure Leakage Index (ILI)	Index	0.0			0.0										0
Asset Performance - Water	AS50	Total apparent losses: potable water	ML	0.1	0.0	5.7	0.0										5
Asset Performance - Water	AS51	Total apparent losses: raw-PT water	ML														0
Asset Performance - Water	AS44	Total apparent losses:wsp	ML														5
Asset Performance - Water	AS52	Current Annual Real Losses (CARL): potable water	ML	60.2	1.0	2,752.9	6.9										2,821
Asset Performance - Water	AS53	Current Annual Real Losses (CARL): raw-PT water	ML														0
Asset Performance - Water	AS32	Current Annual Real Losses (CARL):wsp	ML														2,821
Asset Performance - Water	AS45	Other water losses	ML	0.0	0.0	0.0	0.0										0
Asset Performance - Water	AS45.1	Nature/amounts of 'other' water losses	Text														N
Asset Performance - Water	AS46	Volume water lost	ML	60.3	1.0	2,758.7	6.9										2,826
Asset Performance - Water	AS10	Real water losses	L/service connection/day	186.2	32.7	345.4	95.5										336
Asset Performance - Water	AS11	Real water losses	kL/km water main/day	4.6	0.6	11.7	1.3										11
Asset Performance - Sewerage	AS38	Number sewerage mains breaks/chokes	Count									1.0					
Asset Performance - Sewerage	AS39	Sewerage mains breaks/chokes per 100 km sewer main	per 100 km sewer mains									2.2					
Asset Performance - Sewerage	AS40	Number property connection sewer breaks/chokes	Count									0.0	0.0	0.0	16.0	0.0	16
Asset Performance - Sewerage	AS41	Property connection sewer breaks/chokes per 1000 connections	per 1000 connections									0.0	0.0	0.0	1.0	0.0	0
Asset Performance - Sewerage	CS59	Sewage overflows reported to environmental regulator	Count									3.0	4.0	0.0	29.0	0.0	36
Asset Performance - Sewerage	EN13	Sewage overflows reported to environmental regulator per 100 km of sewer main	per 100 km sewer mains									6.5	2.2	0.0	6.8	0.0	5
Customer Service - sewerage	CS21	Number sewerage complaints: service	Count									0.0	0.0	0.0	0.0	0.0	0
Customer Service - sewerage	CS11	Sewerage service complaints per 1000 connections	per 1000 connections									0.0	0.0	0.0	0.0	0.0	0
Customer Service - sewerage	CS33	Response time: sewerage incidents	mins									39.8	306.0	0.0	350.9	0.0	338
Customer Service - water	CS20	Number water complaints: water quality	Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0)					0
Customer Service - water	CS9	Water quality complaints per 1000 connections	per 1000 connections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0)					0
Customer Service - water	CS22	Number water complaints: service	Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0)					0
Customer Service - water	CS10	Water service complaints per 1000 connections	per 1000 connections	0.0		0.0		0.0	0.0	0.0	0.0						0
Customer Service - water	CS61	' '	Count	57.0													1,449
Customer Service - water	CS15	Average duration unplanned interruptions: water	mins	52.2													46
Customer Service - water	CS17	Average frequency unplanned interruptions: water	per 1000 connections	67.0													60
Customer Service - water	CS37	Response time: water incidents	mins	92.3		1,248.3	3,078.2										819
Customer Service - water	CS48	Number restrictions applied for non-payment of water bill	Count	02.0			3,010.0										0
Customer Service - water	CS18	Restrictions applied for non-payment of water bill per 1000 connections	per 1000 connections														0
Customer Service - water	CS49	Number customers which legal action applied for non-payment of water bill	Count														99
Customer Service - water	CS19	Customers which legal action applied for non-payment of water bill per 1000 connections	per 1000 connections														4
Customer Service - overall	CS23	Number water and sewerage complaints: billing and accounts	Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Customer Service - overall	CS12	Water and sewerage billing and account complaints per 1000 connections	per 1000 connections	0.0				0.0			0.0	0.0	0.0	0.0	0.0	0.0	0
Customer Service - overall	CS24	Number water and sewerage complaints: all other	Count	0.0				0.0				0.0					
Customer Service - overall	CS62	Number water and sewerage complaints: all	Count	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Customer Service - overall	CS13	Water and sewerage complaints (all) per 1000 connections	per 1000 connections	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0.0	0
Compliance and Treatment - Sewerage	EN18	Volume sewage treated: primary level only	ML									0.0	0.0	NF			
Compliance and Treatment - Sewerage	EN1	Per cent sewage treated: primary level only	%									0.0	0.0	0.0	0.0	0.0	
Compliance and Treatment - Sewerage	EN19	Volume sewage treated: secondary level only	ML									126.9	893.6	NF	2,574.8	43.3	3,638
Compliance and Treatment - Sewerage	EN2	Per cent sewage treated: secondary level only	%									84.5	100.0	0.0	92.7	89.7	94
	EN20	Volume sewage treated: tertiary level	ML									0.0	0.0	NF	0.0	0.0	0
Compliance and Treatment - Sewerage			0/									0.0	0.0	0.0	0.0	0.0	0
Compliance and Treatment - Sewerage Compliance and Treatment - Sewerage	EN3	Per cent sewage treated: tertiary level	%														
,		Per cent sewage treated: tertiary level Revenue: sale bulk potable+raw-PT water	\$,000														N
Compliance and Treatment - Sewerage	EN3		\$,000 \$,000														N N
Compliance and Treatment - Sewerage Revenue	EN3 FN37	Revenue: sale bulk potable+raw-PT water															N N 0
Compliance and Treatment - Sewerage Revenue Revenue	EN3 FN37 FN38	Revenue: sale bulk potable+raw-PT water Revenue: sale bulk recycled water	\$,000														N N 0 28,628

Category	Code	Indicator	Units	Agnes Water / 1770 Water	Bororen Water	Lake Awoonga Water	Miriam Vale Water	Agnes Water / 1770 Reuse	BITS & Calliope Reuse	Gladstone Reuse	Yarwun Industrial Reuse	Agnes Water / 1770 Sewerage	BITS & Calliope Sewerage	Curtis Is Sewerage	Gladstone Sewerage	Yarwun Industrial Sewerage	Gladstone RC WSP-Wide
Revenue	FN59	Revenue: sale potable+raw-PT+recycled water (retail supply)	\$,000														28,628.0
Revenue	FN60	Government grants/subsidies (non-capital purposes): water	\$,000														0.0
Revenue	FN61	Revenue: any other water supply	\$,000														1,195.0
Revenue	FN42	Revenue: all (ABS) water	\$,000														29,823.0
Revenue	FN62	Revenue: residential and non-residential sewerage	\$,000														26,835.0
Revenue	FN63	Revenue: trade waste sewerage	\$,000														183.0
Revenue	FN64	Government grants/subsidies (non-capital purposes): sewerage	\$,000														0.0
Revenue	FN65	Revenue: any other sewerage	\$,000														1,987.0
Revenue	FN66	Revenue: all (ABS) sewerage	\$,000														29,005.0
Revenue	FN67	Revenue: stormwater charges	\$,000														0.0
Revenue	FN68	Government grants/subsidies (non-capital purposes): stormwater	\$,000														0.0
Revenue	FN69	Revenue: other stormwater	\$,000														0.0
Revenue	FN70	Revenue: all stormwater	\$,000														0.0
Revenue	FN1	Revenue: all (NPR) water	\$,000														2,983.0
Revenue	FN2	Revenue: all (NPR) sewerage	\$,000														28,823.0
Revenue	FN3	Revenue: whole of utility	\$,000														58,645.0
Revenue	FN5	Revenue: water supply per connection	\$/connection														124.7
Revenue	FN6	Revenue: sewerage services per connection	\$/connection														1,256.9
Revenue	FN25	Community service obligations	\$,000														0.0
Revenue	FN8	Per cent revenue from community service obligations	%														0.0
Costs	FN9	Nominal written down replacement cost: fixed water assets	\$,000														204,519.0
Costs	FN10	Nominal written down replacement cost: fixed sewerage assets	\$,000														358,720.0
Costs	FN74	Current replacement costs: fixed water assets	\$,000														246,704.0
Costs	FN75	Current replacement costs: fixed sewerage assets	\$,000														418,178.0
Costs	FN44	Costs: purchase bulk potable+raw-PT water	\$,000														14,649.0
Costs	FN45	Costs: purchase bulk recycled water	\$,000														0.0
Costs	FN46	Costs: purchase of all bulk water	\$,000														14,649.0
Costs	FN32	Costs: operating water (NPR)	\$,000														11,719.0
Costs	FN11	Costs: operating water per connection	\$/connection														489.9
Costs	FN76	Costs: maintenance water	\$,000														8,136.0
Costs	FN47	Costs: operating water (ABS)	\$,000														-2,930.0
Costs	FN33	Costs: operating sewerage	\$,000														21,326.0
Costs	FN12	Costs: operating sewerage per connection	\$/connection														930.0
Costs	FN77	Costs: maintenance sewerage	\$,000														15,327.0
Costs	FN48	Costs: operating stormwater	\$,000														NR
Costs	FN49	Costs: any other water	\$,000														4,338.0
Costs	FN50	Costs: any other sewerage	\$,000														5,035.0
Costs	FN71	Costs: any other stormwater	\$,000														0.0
Costs	FN78	Current cost depreciation: water	\$,000														MD
Costs	FN79	Current cost depreciation: sewerage	\$,000														MD
Costs	FN80	Previous 5 year average annual renewals expenditure: water	\$,000														0.0
Costs	FN81	Previous 5 year average annual renewals expenditure: sewerage	\$,000														14,200.0
Costs	FN82	Forecast 5 year average annual renewals expenditure: water	\$,000														1,345.0
Costs	FN83	Forecast 5 year average annual renewals expenditure: sewerage	\$,000														1,566.0
Capital Expenditure	FN14		\$,000														4,933.0
Capital Expenditure Capital Expenditure	FN15		\$,000														7,721.0
Capital Expenditure Capital Expenditure	FN51	Capital expenditure: sewerage Capital expenditure: stormwater	\$,000														7,721.0
Capital Expenditure Capital Expenditure	FN52		\$,000														ND
Capital Expenditure Capital Expenditure	FN52.1	Nature/amount of 'other' capital expenditure	Text														ND
Capital Expenditure Capital Expenditure	FN53	Capital expenditure: total	\$,000														12,654.0
Capital Expenditure Capital Expenditure	FN26		\$,000														12,034.0
Capital Expenditure Capital Expenditure	FN27	Capital works grants: water Capital works grants: sewerage	\$,000														0.0
Financial	FN17	Economic real rate of return: water	%														8.1
Financial	FN18	Economic real rate of return: sewerage	%														1.5
Financial	FN19	Economic real rate of return: water+sewerage	%														3.0
Financial	FN20	Dividend	\$,000														NR
Financial	FN24	Net profit after tax	\$,000														NR
Financial	FN21	Dividend payout ratio	%														NR
Financial	FN22	Net debt to equity	%														14.5
Financial	FN23		Ratio														0.0
Financial	FN36	Net profit after tax ratio	%														0.0
Water Pricing	PR1	Water pricing tariff structure	Text	Base charge and			Base charge and				Base charge and						Base charge and
Water Pricing	PR2	Free water allowance	kL	usage charges 0.0				operational fee for 0.0									usage charges 0.0
Water Pricing	PR3	Fixed charge: water value	\$/annum	518.0				0.0									461.0
<u> </u>			1	- 525.0	220.0		020.0	3.0	3.0	0.0	3.0		1	l	1		

Category	Code	Indicator	Units	Agnes Water / 1770 Water	Bororen Water	Lake Awoonga Water	Miriam Vale Water	Agnes Water / 1770 Reuse	BITS & Calliope Reuse	Gladstone Reuse	Yarwun Industrial Reuse	Agnes Water / 1770 Sewerage	BITS & Calliope Sewerage	Curtis Is Sewerage	Gladstone Sewerage	Yarwun Industrial Sewerage	Gladstone RC WSP-Wide
Water Pricing	PR5	Fixed charge: water description	Text	operation maintenance and upgrading of the		operation maintenance and upgrading of the	, operation, d maintenance e and upgrading	NR	. NR	. NR	. NR						operation, maintenance and upgrading of
Water Pricing	PR6	Usage charge 1st Step: value	\$/kL	3.7	3.7	1.7	3.7	NR	. NR	NR	NR						1.7
Water Pricing	PR7	Usage charge 1st Step: kL	kL to kL, >kL	>(,) >0	NR	. NR								>0
Water Pricing	PR8	Usage charge 2nd Step: value	\$/kL	NF	R NF	R NF	1 1010	NR	. NR	. NR	NR.						NR
Water Pricing	PR9	Usage charge 2nd Step: kL	kL to kL, >kL	NF	R NF	R NF	R NR	NR	. NR	NR	NR						NR
Water Pricing	PR10	Usage charge 3rd Step: value	\$/kL	NF	R NF	R NF		NR	. NR	NR	NR						NR
Water Pricing	PR11	Usage charge 3rd Step: kL	kL to kL, >kL	NF	R NF	R NF	R NR	NR	. NR	. NR	NR NR						NR
Water Pricing	PR12	Usage charge 4th Step: value	\$/kL	NF	R NF	R NF	R NR	NR	. NR	NR	NR						NR
Water Pricing	PR13	Usage Charge 4th Step: kL	kL to kL, >kL	NF	R NF	R NF	R NR	NR	. NR	NR	NR						NR
Water Pricing	PR23	Special levies: water value	\$/kL	NF	R NF	R NF	R NR	NR	. NR	. NR	NR NR						NR
Water Pricing	PR42	Special levies: water description	Text	NF	R NF	R NF	R NR	NR	. NR	NR	NR						NR
Water Pricing	PR25	Revenue from water special levies retained by utility	yes/no	no	n nc	no	no	no	no	no	no						no
Water Pricing	PR43	Annual bill based on 200kL/a: water	\$	1,266.0	1,256.0	791.0	1,256.0	NR	. NR	. NR	NR NR						791.0
Water Pricing	PR27	Annual residential water supplied per connection	kL	169.3	135.8	246.7	7 106.7	0.0	0.0	0.0	0.0						242.6
Water Pricing	PR44	Typical residential bill: water	\$	789.3	712.2	917.3	695.7	NR	NR	NR	NR						917.3
Sewerage Pricing	PR31	Fixed charge: sewerage value	\$/annum									874.0	734.0	7,380,709.6	657.0	806,708.0	657.0
Sewerage Pricing	PR40	Fixed charge: sewerage description	Text									Each type of property is allocated a "unit" classification. By way of example a residential dwelling	property is allocated a "unit" classification. By way of example a residential	Fixed annual charge. Determined by waste water treatment plant	Each type of property is allocated a "unit" classification . By way of example a	property is allocated a "unit" classification. By way of example a	way of example
Sewerage Pricing	PR32	Usage charge: sewerage value	\$/kL									NR	dwelling in each of NR	Piant	NR		a residential
Sewerage Pricing	PR33	Special levies: sewerage value	¢									0.0		0.0	0.0		0.0
Sewerage Pricing	PR41	Special levies: sewerage description	Text									NR	NR	Industrial - Special	Industrial - Special		Industrial -
Sewerage Pricing	PR34	Revenue from sewerage special levies retained by utility	yes/no									no	no	no	no	no	no
Sewerage Pricing	PR45	Annual bill based on 200kL/a: sewerage	\$									874.0	734.0	NR	657.0	NR	657.0
Sewerage Pricing	PR46	Typical residential bill: sewerage	\$									874.0	734.0	NR	657.0	NR	657.0
Pricing	PR47	Annual bill based on 200kL/a: water+sewerage	\$														1,448.0
Pricing	PR48	Typical residential bill: water+sewerage	\$														1,574.3
Workforce	WF1	Total full-time equivalent water+sewerage employees	FTEs														85.0
Water Security	WS1	Months water supply remaining: 30 June	months	>12	2 >12	>12	2 >12										>12
Water Security	WS2	Anticipated water availability to meet demand for next year	ok/not ok	NF	R NF		R NR										NR
Water Security	WS3	Available contingency supplies	yes/no	NF			R NR										NR
Water Security	WS4	Total anticipated water demand for next reporting year	ML	102.0			16.0										5,195.0
Water Security	WS5	Total anticipated annual water demand in five years time	ML	119.9	11.0	6,340.4	17.6										6,488.9
Water Security	WS6	Anticipated capacity to meet demand in 5 years time	ok/not ok	ol	c ok	ol	k ok										ok
Water Security	WS7	Planned supply system response	yes/no	yes													yes
Water Security	WS8	Water restrictions (duration)	months	0.0													0.0
Water Security	WS9	Water restrictions (severity)	%	NF	R NF	R NF	R NR										NR
Environment	EN21	Source water nutrient/sediment load reduction initiatives	yes/no														no
Environment	EN22	Receiving waterway nutrient/sediment load reduction initiatives	yes/no														no